



Addendum
to
Accompany
Flint River Presbytery
150th Stated Meeting Handbook



January 31, 2026

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ADDENDUM to the January 2026 Flint River Presbytery Meeting

1. Beth Salem's Clean-up Days on both February 21 @ 10 AM and Saturday, March 7 at 4253 Mary's Road, Columbus

After vandalism and storm damage, our sister church is ready for help!

Here's what they need if you are able to come: clear debris, install handicap-friendly toilet, install electrical receptacle for water heater, install microwave, repair sheet rock in three places, secure sanctuary window, painting, yardwork (cutting down weeds and vines) and general cleaning.

2. Jonathan Scanlon, the new pastor at St. Andrews (Macon) will be installed on Sunday, March 22nd at 4 pm.

3. Disaster Relief Mission Trip scheduled for Western North Carolina April 26 - May 2, 2026

A joint mission trip with Savannah Presbytery has been scheduled to provide Hurricane Helene related relief in and around Canton, North Carolina.

Up to 20 volunteers are needed to perform a variety of services, from group support and transportation to clean-up, repairs and new construction under local guidance.

The service week will begin Sunday evening, April 26 at Canton Presbyterian Church. We'll be staying there (\$20 per person per night) until departure at the end of the week, May 2nd.

We will be providing our own meals throughout the week and may have group transportation costs so there may be additional individual cost for this trip. Interested individuals can get more information or a volunteer application from Tom McFarland at mcfarlandthomasr@hotmail.com or by calling him at 229.942.0224.

Donations to assist with trip expenses can be made at on our **online giving** link at www.flintriverpresbytery.org. Please note that your donation is for *disaster relief* and note in the memo that this is for the *April NC mission trip*.

ADDENDUM Item #4: An Update from our Korean Sisters and Brothers who have moved to 4142 Weems Road (the former New Hope building) from “Pastor Sun” (Joo SunWoo) and the KPS Session

Our church has recently relocated to a new location under God’s gracious guidance. We believe this move is not merely a change of physical space, but a calling toward a new mission and vision that God desires to accomplish through our community.

We are seeking to step forward, in this new place, toward our wider neighbors and the world. While continuing to build upon our ministry to Korean-speaking members, we envision a church that also serves the next generation in the English-speaking community, our local neighborhood, and neighbors from Spanish-speaking and East Asian backgrounds—so that each may hear the gospel and form community in their own language and cultural context.

With this vision in mind, we are joyfully and expectantly caring for our church, prayerfully transforming this worship space into a place where the gospel is shared, neighbors are welcomed, and people gather to worship together. In particular, we are placing strong emphasis on creating safe, welcoming, and nurturing spaces for the next generation of children.

We have also renewed the worship space for the English-speaking congregation by updating the lighting, repairing the ceiling, and installing sound equipment and screens in order to foster a more focused and engaging worship environment.

In addition, we are preparing to launch a Korean language school. Our initial focus will be on teaching Korean to second- and third-generation members within our church who are not fluent in the language. Over time, we plan to expand this ministry to serve members of the local community who wish to learn Korean.

Our vision is to become a multilingual and multicultural community that worships together, nurtures one another, and builds each other up—reflecting the diversity and unity of the Kingdom of God in this place. From this new location, we seek to move forward step by step as a church centered on the gospel, connecting generations and nations, and embracing both the local community and the wider world.

Thank you Flint River Presbytery for joining us on this journey!



The Fellowship Hall (cleaned up and re-organized)



The sanctuary -- newly scrubbed, polished and updated!



The choir offering beautiful songs of praise during the presbytery-wide service on Sunday, December 7, 2025



The saints gathered for worship on December 7!

FLINT RIVER PRESBYTERY - PER CAPITA 2025
as of December 31, 2025

	CHURCH	Per Capita	Paid YTD	% Paid	Over/ -Under
1	Albany/First	2,625.00	2,626.00	100%	1.00
2	Americus/First	1,067.50	1,105.00	104%	37.50
3	Barnesville	350.00	204.00	58%	-146.00
4	Beth Salem	560.00	525.00	94%	-35.00
5	Boston	595.00	542.50	91%	-52.50
6	C. K. Smith	350.00	350.00	100%	0.00
7	Cairo	402.50	403.00	100%	0.50
8	Camilla/First	105.00	105.00	100%	0.00
9	Carver Heights	700.00	700.00	100%	0.00
10	Columbus/First	6,265.00	4,698.72	75%	-1,566.28
11	Cordele/First	315.00		0%	-315.00
12	Covenant	2,415.00	1,408.75	58%	-1,006.25
13	Cuba	490.00	490.00	100%	0.00
14	Cuthbert/First	490.00	495.50	101%	5.50
15	Dawes	350.00	350.00	100%	0.00
16	Dillon Road	297.50	315.00	106%	17.50
17	Edgewood	1,260.00	1,260.00	100%	0.00
18	Elmodel	245.00	245.00	100%	0.00
19	Forsyth	787.50	787.00	100%	-0.50
20	Fort Gaines	297.50	297.00	100%	-0.50
21	Fort Valley	157.50	153.00	97%	-4.50
22	Korean/Columbus	875.00	875.00	100%	0.00
23	Moultrie/First	5,215.00	5,215.00	100%	0.00
24	Northminster	3,325.00	3,325.00	100%	0.00
25	Phenix City	332.50		0%	-332.50
26	Quitman/First	437.50	0.00	0%	-437.50
27	Sherwood	210.00	210.00	100%	0.00
28	St Andrews	735.00	735.00	100%	0.00
29	St Paul	122.50	122.50	100%	0.00
30	Thomaston/First	1,137.50	1,137.50	100%	0.00
31	Thomasville/2nd	700.00	700.00	100%	0.00
32	Tifton/First	840.00		0%	-840.00
33	Valdosta/First	1,435.00	1,343.00	94%	-92.00
34	Valdosta/Trinity	1,837.50	1,837.50	100%	0.00
35	W-R/First	647.50	650.00	100%	2.50
36	W-R Westminster	1,050.00	840.00	80%	-210.00
37	Washington Ave	752.50	752.50	100%	0.00
38	Wayside	542.50	542.50	100%	0.00
	Totals	40,320.00	35,345.97	88%	-4,974.03

**FLINT RIVER PRESBYTERY - PLEDGES
2025**

	CHURCH	2025 Pledge	1/12th pledge	Giving as of December 31, 2025	% of pledge rec'd to date
1	Albany/First	7,250.00	604.17	7,400.00	102%
2	Americus/First	6,000.00	500.00	6,500.00	108%
3	Barnesville	300.00	25.00	600.00	200%
4	Beth Salem	1,500.00	125.00	1,500.00	100%
5	Boston	6,000.00	500.00	6,000.00	100%
6	C. K. Smith	500.00	41.67	500.00	100%
7	Cairo	4,125.00	343.75	4,125.00	100%
8	Camilla/First	1,000.00	83.33	1,000.00	100%
9	Carver Heights	6,000.00	500.00	6,000.00	100%
10	Columbus/First	85,000.00	7,083.33	71,355.38	84%
11	Cordele/First	750.00	62.50		0%
12	Covenant	5,000.00	416.67	2,916.68	58%
13	Cuba	3,800.00	316.67	3,800.00	100%
14	Cuthbert/First	5,650.00	470.83	5,625.00	100%
15	Dawes	3,000.00	250.00	3,000.00	100%
16	Dillon Road	3,400.00	283.33	3,475.00	102%
17	Edgewood	16,500.00	1,375.00	16,500.00	100%
18	Elmodel	3,248.00	270.67	3,248.00	100%
19	Forsyth	4,500.00	375.00	4,500.00	100%
20	Fort Gaines	3,000.00	250.00	3,000.00	100%
21	Fort Valley	3,500.00	291.67	3,500.00	100%
22	Korean/Columbus	1,200.00	100.00	1,200.00	100%
23	Moultrie/First	11,000.00	916.67	10,000.31	91%
24	Northminster	31,000.00	2,583.33	31,000.00	100%
25	Phenix City	1,000.00	83.33		0%
26	Quitman/First	3,000.00	250.00	1,950.00	65%
27	Sherwood	2,500.00	208.33	2,500.00	100%
28	St Andrews	6,000.00	500.00	6,000.00	100%
29	St Paul	2,000.00	166.67	2,000.00	100%
30	Thomaston/First	9,500.00	791.67	8,712.00	92%
31	Thomasville/2nd	2,250.00	187.50	2,068.00	92%
32	Tifton/First	12,000.00	1,000.00	11,000.00	92%
33	Valdosta/First	5,000.00	416.67	5,416.67	108%
34	Valdosta/Trinity	30,000.00	2,500.00	30,000.00	100%
35	W-R Westminster	6,000.00	500.00	6,000.00	100%
36	W-R/First	5,500.00	458.33	5,500.00	100%
37	Washington Ave	5,500.00	458.33	5,500.00	100%
38	Wayside	2,000.00	166.67	1,400.00	70%
	Totals	305,473.00	25,456.08	284,792.04	93%

** light-colored pledge amounts have not yet been confirmed with congregations*

Flint River Presbytery, Inc. Operating Budget Performance December 2025

	Dec 25	Budget	Jan - Dec 25	YTD Budget	Annual Budget
Ordinary Income/Expense					
Income					
3999999 · Operational Income					
4000000 · Operations Accounts					
4000001 · Pres Unified Pledge	19,875.86	25,456.12	284,792.04 1	305,473.00	305,473.00
4000002 · Prior Year Pledge	0.00	0.00	13,625.33	10,350.00	10,350.00
4000003 · Dismissal Pledges	0.00		11,925.00		
4000005 · Per Capita - Pres Portion	326.74	921.60	9,694.89	11,059.20	11,059.20
4000006 · Per Capita - GA	694.34	1,958.40	20,601.65	23,500.80	23,500.80
4000007 · Per Capita - Synod	170.17	480.00	5,049.42	5,760.00	5,760.00
4000008 · Prior Year Per Capita	0.00		1,048.42		
4000020 · Misc Income	50.00		8,394.10 2		
4000028 · IGiTDaM	459.30		9,924.32		
4000031 · FRP Merchandise	41.40		-189.10		
Total 4000000 · Operations Accounts	21,617.81	28,816.12	364,866.07	356,143.00	356,143.00
4000024 · Interfund Transfers					
4000050 · Interfund Tsfr-Camp. Min Endow					
1 · For GSW Salary Support	0.00	0.00	8,150.00	8,150.00	8,150.00
2 · For VSU Salary Support	0.00	0.00	8,150.00	8,150.00	8,150.00
3 · For Abbey Salary Support	0.00	0.00	8,150.00	8,150.00	8,150.00
4 · For Macon CM Salary Support	0.00		0.00		
Total 4000050 · Interfund Tsfr-Camp. Min Endow	0.00	0.00	24,450.00	24,450.00	24,450.00
4000065 · Interfund Tsfr-Walter Flint					
Grants - Grants	0.00	0.00	182,000.00	182,000.00	182,000.00
SCC · Small Church Coordinators	0.00	0.00	45,000.00	45,000.00	45,000.00
Total 4000065 · Interfund Tsfr-Walter Flint	0.00	0.00	227,000.00	227,000.00	227,000.00
4000094 · Interfund Txfr-OBP Escrow	10,000.00		10,000.00		
4000098 · Interfund Txfr-Montreat Escrow	5,000.00	0.00	5,000.00	5,000.00	5,000.00
Total 4000024 · Interfund Transfers	15,000.00	0.00	266,450.00	256,450.00	256,450.00
Total 3999999 · Operational Income	36,617.81	28,816.12	631,316.07	612,593.00	612,593.00
Total Income	36,617.81	28,816.12	631,316.07	612,593.00	612,593.00
Gross Profit	36,617.81	28,816.12	631,316.07	612,593.00	612,593.00
Expense					
4999999 · Advisory Board Expenses					
500000a · Presbytery Meeting Exp	0.00	375.00	4,743.37 3	4,500.00	4,500.00
500000b · Advisory Board Meetings	90.07	125.00	2,035.93	1,500.00	1,500.00
5000002 · Staff Travel/Pastoral Care- EP	302.71	833.37	7,410.00	10,000.00	10,000.00
5000009 · Staff and Moderator Training	0.00		583.06 4		
5000029 · Stated Clerk - FICA	90.68	91.63	1,088.21	1,100.00	1,100.00
5000030 · Stated Clerk Salary	1,185.42	1,185.38	14,225.04	14,225.00	14,225.00
5000058 · Annual Corporation Expenses	0.00	0.00	380.00 5	150.00	150.00
Total 4999999 · Advisory Board Expenses	1,668.88	2,610.38	30,465.61	31,475.00	31,475.00

Flint River Presbytery, Inc. Operating Budget Performance December 2025

	Dec 25	Budget	Jan - Dec 25	YTD Budget	Annual Budget
5001999 · Administrative Expenses					
5002001 · Subscriptions & Dues	117.93	8.37	207.03	100.00	100.00
5002002 · Office Supplies/Printing	79.01	54.13	1,004.50 ⁶	650.00	650.00
5002003 · Telephone/Internet	134.82	137.50	1,803.02 ⁷	1,650.00	1,650.00
5002004 · Postage	335.01	79.13	933.44	950.00	950.00
5002006 · Audit/Review	0.00	250.00	4,750.00	3,000.00	3,000.00
5002007 · Calendars/Yearbook/BOO	0.00		571.94		
5002008 · Copiers	0.00	72.88	0.00	875.00	875.00
5002010 · Bank Charges	50.00	52.12	600.13	625.00	625.00
5002011 · Comp/Software/TechSupport	372.70	637.50	8,933.26 ⁸	7,650.00	7,650.00
5002013 · Merchant Service Fees	156.99	31.25	754.85	375.00	375.00
5002015 · Storage Unit	196.00	183.37	2,122.00	2,200.00	2,200.00
5002016 · Post Office Box	0.00	37.50	384.00	450.00	450.00
5002018 · Digital/Media Support	0.00	62.50	715.00	750.00	750.00
Total 5001999 · Administrative Expenses	1,442.46	1,606.25	22,779.17	19,275.00	19,275.00
5004999 · Property Expenses					
5005045 · General Insurance	112.00	416.63	7,419.00 ⁹	5,000.00	5,000.00
5005050 · Exec Presbyter Auto Rep/Maint	-48.95	291.63	-273.31	3,500.00	3,500.00
Total 5004999 · Property Expenses	63.05	708.26	7,145.69	8,500.00	8,500.00
5007998 · COM Expenses					
5008000 · COM Meetings	0.00	83.37	1,132.01 ¹⁰	1,000.00	1,000.00
5008005 · COM Commission Work	0.00		500.00 ¹¹		
5008020 · Trained Ruling Elder Prgm	350.00		0.00		
Total 5007998 · COM Expenses	350.00	83.37	1,632.01	1,000.00	1,000.00
5007999 · CPM Expenses					
5008001 · CPM Meetings	0.00	10.38	0.00	125.00	125.00
5008035 · Inquirer/Candidate Expenses	0.00		0.00		
Total 5007999 · CPM Expenses	0.00	10.38	0.00	125.00	125.00
5009999 · Education/Nuture Expenses					
5010000 · Commission meetings & publicity	0.00	10.38	0.00	125.00	125.00
5010118 · Montreat Income	-3,196.28		-9,446.28		
5010119 · Montreat Expense	3,200.00	416.63	14,446.28	5,000.00	5,000.00
5010200 · Leadership Education&Developmt					
5010200 · Leadership Education&Developmt - Other	0.00	41.63	0.00	500.00	500.00
Total 5010200 · Leadership Education&Developmt	0.00	41.63	0.00	500.00	500.00
Total 5009999 · Education/Nuture Expenses	3.72	468.64	5,000.00	5,625.00	5,625.00
5014999 · Mission/Evangelism Expenses					
5015000 · Mission/Evangelism Meeting Exp	0.00	8.37	0.00	100.00	100.00

Flint River Presbytery, Inc. Operating Budget Performance December 2025

	Dec 25	Budget	Jan - Dec 25	YTD Budget	Annual Budget
5015099 · Grants for mission enhancement					
5015150 · Barnesville	0.00		10,000.00		
5015101 · Edgewood	0.00		1,000.00		
5015104 · Cuba	0.00		12,000.00		
5015105 · Forsyth	0.00		20,000.00		
5015106 · Tifton First	0.00		5,000.00		
5015110 · Valdosta 1st	0.00		20,000.00		
5015112 · WarnerRobins 1st	0.00		7,500.00		
5015116 · Dillon Rd	0.00		2,500.00		
5015124 · Westminster	0.00		24,000.00		
5015127 · Thomaston	0.00		15,000.00		
5015128 · Washington Avenue	0.00		10,000.00		
5015131 · Beth Salem	0.00		12,500.00		
5015132 · Fort Gaines	0.00		7,500.00		
5015133 · Saint Andrews	0.00		20,000.00		
5015134 · Carver Heights	0.00		10,000.00		
5015137 · New Hope Presbyterian Church	0.00		3,000.00		
5015139 · Camilla First	0.00		2,000.00		
5015099 · Grants for mission enhancement - Other	0.00	0.00	0.00	182,000.00	182,000.00
Total 5015099 · Grants for mission enhancement	0.00	0.00	182,000.00	182,000.00	182,000.00
5015205 · GSW - Salary/Benefits/Program	9,287.16	2,595.87	31,150.00	31,150.00	31,150.00
5015300 · VSU - Salary/Benefits/Program	765.15	2,595.87	31,150.00 ¹²	31,150.00	31,150.00
5015405 · Abbey -Salary/Benefits/Program	7,467.00	2,595.87	31,150.00	31,150.00	31,150.00
5015450 · Macon Campus Ministry Fund					
5015450 · Macon Campus Ministry Fund - Other	0.00		10,000.00		
Total 5015450 · Macon Campus Ministry Fund	0.00		10,000.00		
Total 5014999 · Mission/Evangelism Expenses	17,519.31	7,795.98	285,450.00	275,550.00	275,550.00
5019999 · Presbytery Benevolences					
5020050 · Synod - Per Capita	102.10	288.00	3,029.65	3,456.00	3,456.00
5020005 · Synod - Mission Giving	68.07	192.00	2,019.77	2,304.00	2,304.00
5020045 · General Assembly Per Capita	694.34	1,958.40	20,601.65	23,500.80	23,500.80
5020061 · National/International Mission	2,000.00	166.63	2,000.00	2,000.00	2,000.00
Total 5019999 · Presbytery Benevolences	2,864.51	2,605.03	27,651.07	31,260.80	31,260.80
5020699 · Finance Committee Expenses					
5020700 · Finance Committee Meetings	152.76	22.88	203.68 ¹³	275.00	275.00
Total 5020699 · Finance Committee Expenses	152.76	22.88	203.68	275.00	275.00
5020800 · Personnel					
5020801 · Meetings	100.00	41.63	100.00	500.00	500.00
Total 5020800 · Personnel	100.00	41.63	100.00	500.00	500.00

Flint River Presbytery, Inc. Operating Budget Performance December 2025

	Dec 25	Budget	Jan - Dec 25	YTD Budget	Annual Budget
5024999 · Staff Expenses					
5025000 · Executive Presbyter Salary	4,856.74	4,856.63	58,280.00	58,280.00	58,280.00
5025005 · Exec Presby Social Security	626.54	626.50	7,518.48	7,518.00	7,518.00
5025010 · Exec Presby Housing Allowance	3,333.26	3,333.37	40,000.00	40,000.00	40,000.00
5025020 · Exec Presby Professional Exp	-16.19	416.63	4,983.81	5,000.00	5,000.00
5025030 · EP Sabbatical Fund	0.00	41.63	0.00	500.00	500.00
5025040 · EP BOP dues - pension/medical	2,212.22	2,165.25	26,546.64	25,983.00	25,983.00
5025215 · Bookkeeper	2,083.33	2,083.37	24,999.96	25,000.00	25,000.00
5025300 · Office Manager Salary	2,157.08	2,157.12	25,884.96	25,885.00	25,885.00
5025420 · Office Manager BOP dues-pen/med	2,933.76	2,933.75	35,205.12	35,205.00	35,205.00
5025421 · Office Manager - FICA	165.02	165.00	1,980.20	1,980.00	1,980.00
5025426 · Small Church Coordinator Xps					
5025422 · Small Church Coordinator - LP	678.19		8,267.52		
5025423 · Small Church Coordinator - BD	841.37		11,826.52		
5025424 · SCC Professional Xps #1 (LP)	8.94		1,134.65		
5025425 · SCC Professional Xps #2 (BD)	644.38		2,891.45		
5025426 · Small Church Coordinator Xps - Other	0.00	3,750.00	0.00	45,000.00	45,000.00
Total 5025426 · Small Church Coordinator Xps	2,172.88	3,750.00	24,120.14	45,000.00	45,000.00
5025500 · Lay Employee FICA	0.00		0.00		
Total 5024999 · Staff Expenses	20,524.64	22,529.25	249,519.31	270,351.00	270,351.00
Total Expense	44,689.33	38,482.05	629,946.54	643,936.80	643,936.80
Net Ordinary Income	-8,071.52	-9,665.93	1,369.53	-31,343.80	-31,343.80
Other Income/Expense					
Other Income					
4001009 · Other Income					
4001010 · Presbytery Offering-Income	0.00		1,809.70		
4001011 · Presbytery Offering-Disbursed	-205.70		-1,809.70		
4001015 · In/Out Income					
#6 in · FRP CTS Workshop	448.38		498.38		
#17 in · StopHungerNowRiseAgainstHunger	120.00		36,367.75		
#22 in · Int/Div Income - Wilgus Fund	0.00		2,577.27		
#30 in · The Montreat Fund	0.00		24,575.00		
#36 in · Disaster Relief - others					
#36 in · Disaster Relief - others - Other	0.00		4,909.55		
Total #36 in · Disaster Relief - others	0.00		4,909.55		
#38 in · Others	100.00		13,562.49		
#39 in · Campus Ministries	0.00		120.00		
#40 in · Campus Ministry CapitalCampaign					
a · Donations	5,520.20		15,819.90		
Total #40 in · Campus Ministry CapitalCampaign	5,520.20		15,819.90		

Flint River Presbytery, Inc. Operating Budget Performance December 2025

	Dec 25	Budget	Jan - Dec 25	YTD Budget	Annual Budget
#44 in · Harry Halpert Fund	0.00		6,800.00		
#46 in · Tech Grants	0.00		16,378.00		
#48 in · Missionary support - Haugens	1,250.00		16,000.00		
#54 in · The Table at UKirk at Mercer	0.00		580.00		
#55 in · Creativity Fund	0.00		2,000.00		
#72 in · Int/Div Income - Ramey Fund	0.00		1,479.90		
#76 in · Metals for Meds	0.00		100.00		
#77 in · New Hope	0.00		73,240.99		
#78 in · Minister Aid	0.00		1,000.00		
Total 4001015 · In/Out Income	7,438.58		216,009.23		
4001016 · In/Out Income Disbursed					
#6 out · FRP CTS Workshop	-38.34		-498.38		
#17 out · StopHungerNowRiseAgainstHunger	-120.00		-36,367.75		
#22 out · Int/Div-Wilgus to Habitat House	0.00		-2,577.27		
#30 out · The Montreat Fund	0.00		-24,575.00		
#36 out · Disaster Relief - others					
#36 out · Disaster Relief - others - Other	0.00		-4,909.55		
Total #36 out · Disaster Relief - others	0.00		-4,909.55		
#38 out · Others	-100.00		-13,562.49		
#39 out · Campus Ministries	-120.00		-120.00		
#40 out · Campus Ministry CapitalCampaign					
b - out · Txfrs to Money Mkt (CMCC)	-5,530.20		-15,811.36		
c - out · Merchant Service Fee	0.00		-8.54		
Total #40 out · Campus Ministry CapitalCampaign	-5,530.20		-15,819.90		
#44 out · Harry Halpert Fund	0.00		-6,800.00		
#46 out · Tech Grants	0.00		-16,378.00		
#48 out · Missionary Support - Haugens	-1,250.00		-16,000.00		
#54 out · The Table at Ukirk at Mercer	0.00		-580.00		
#55 out · Creativity Fund	0.00		-2,000.00		
#72 out · Int/Div-Ramey to HH Guatemala	0.00		-1,479.90		
#76 out · Metals for Meds	-100.00		-100.00		
#77 out · New Hope	-14,335.20		-73,240.99		
#78 out · Minister Aid	0.00		-1,000.00		
Total 4001016 · In/Out Income Disbursed	-21,593.74		-216,009.23		
4001030 · Funds Transferred In - New Hope	0.00		415,320.74 15		
Total 4001009 · Other Income	-14,360.86		415,320.74		
Total Other Income	-14,360.86		415,320.74 16		
Net Other Income	-14,360.86		415,320.74		
Net Income	-22,432.38	-9,665.93	416,690.27	-31,343.80	-31,343.80

Flint River Presbytery, Inc.
Operating Budget Performance
December 2025

1. Decreased by \$18,500 (\$7,500 pledge from New Hope + decrease in Americus First pledge of \$6,000)

2. Donations to general fund from various individuals; also includes New Hope pledge of \$1,875

3. Includes honorarium (\$750), Travel (\$226.08), and Meals (\$308.04) for speaker, Daycare (\$200), Dinner before meeting (\$578.15), Music (\$200), Lodging (\$1161.40), Registration for 2026 Georgia Presbyteries Gathering (\$1,319.70)

4. Vickie Dieth's travel expenses for Moderator Training

5. Corporate registration renewal for The Pres House at GSW, The Abbey, The Center at VSU, and Flint River Presbytery; paid for three years in advance for a net savings of \$220 over three years

6. Purchase of printer ink and annual binding of the Presbytery minutes for annual review caused this to be higher than normal

7. Higher in April due to international plan to allow Deb to interface with FRP while in the Dominican Republic

8. Includes subscriptions for Adobe, Breeze, Google Suite, Intuit, Microsoft Office 360, Paddle.net, Zoom, and a new monitor

9. Includes \$927 annual payment for workers' comp, \$1,516 annual payment for auto insurance, and \$4,976 – 4 quarterly payments for property insurance

10. COM Retreat Breakfast 3/15 (\$53.57), Lodging for COM Meeting in Albany 4/5-4/6 (\$174.34), Koinonia Farm (\$871.60), and NW Cluster supplies (\$32.50)

11. This was a thank you gift for a pastor who had done extended work with a congregation over a period of years

12. The Center at VSU (as in prior years) repays the presbytery for the amount that is over \$31,150 so that each campus ministry receives the same amount. All campus ministries that do not use their full amount by the end of the year receive year-end checks from the presbytery to be used for their local ministry

13. Mileage Reimbursement

14. This is the line that indicates operating income

15. Brokerage Account Transferred in from New Hope Presbyterian Church (formerly All Saints) upon closing

16. These are accounts for funds that are specifically allocated and just flow in and out, not part of operating income"

Flint River Presbytery, Inc

Statement of Financial Position

As of December 31, 2025

	12/31/25	12/31/24	\$ Change
ASSETS			
Current Assets			
Checking/Savings			
1000101 · Cash - Operations	\$22,830.19	\$23,209.26	-\$379.07
Total Checking/Savings	\$22,830.19	\$23,209.26	-\$379.07
Other Current Assets			
1100000 · Current Receivables	\$481.46	\$328.93	\$152.53
1200000 · Undeposited Funds - Vanco	\$0.00	\$335.60	-\$335.60
Fixed Assets *			
1050101 - Land - GSW Student Center	\$11,813.00	\$11,813.00	\$0.00
1050102 - Land - VSU Student Center	\$20,000.00	\$20,000.00	\$0.00
1050202 - Building - GSW Student Center	\$82,056.00	\$82,056.00	\$0.00
1050203 - Building - VSU Student Center	\$44,900.00	\$44,900.00	\$0.00
1050301 - Furn & Fixtures - VSU Student Center	\$8,684.00	\$8,684.00	\$0.00
1050302 - Furn & Fixtures - GSW Student Center	\$12,982.51	\$12,982.51	\$0.00
1050400 - Vehicles	\$39,504.86	\$39,504.86	\$0.00
Total Fixed Assets	\$219,940.37	\$219,940.37	\$0.00
Other Assets			
1020126 · Jerry Lee Watts Campus Ministry Fund			
1020128 · Permanently Restricted	\$275,000.00	\$275,000.00	\$0.00
1020127 · Unrestricted	\$837,766.44	\$680,647.56	\$157,118.88
1020130 · Contingency Fund	\$87,576.77	\$62,673.82	\$24,902.95
1020140 · Robert H. Ramey Fund			
1020141 · Temporarily Restricted	\$43,168.03	\$40,862.69	\$2,305.34
1020142 · Wilgus Endowment Fund			
1020143 · Permanently Restricted	\$48,627.00	\$48,627.00	\$0.00
1020144 · Temporarily Restricted	\$26,126.52	\$22,467.41	\$3,659.11
1020145 · Walter Flint Fund			
1020146 · Permanently Restricted	\$4,190,209.72	\$4,190,209.72	\$0.00
1020145 · Unrestricted	\$2,590,672.14	\$1,933,806.05	\$656,866.09
1020165 · Inquirer/Candidate Fund	\$8,496.49	\$16,988.50	-\$8,492.01
1020170 · J.J. Felton Fund			
1020171 · Temporarily Restricted	\$14,730.33	\$14,299.99	\$430.34
1020190 · New Covenant Trust Fund	\$403,259.93	\$0.00	\$403,259.93
1020201 · Hunger Fund	\$9,429.05	\$11,189.93	-\$1,760.88
1020300 · Money Market Fund *			
1020301 · Macon Campus Ministry	\$105,021.51	\$103,640.84	\$1,380.67
1020302 · CTS/FRP	\$36,036.03	\$35,525.28	\$510.75
1020303 · Habitat House	\$8,930.80	\$3,845.76	\$5,085.04
1020304 · Peacemaking Income	\$0.00	\$302.70	-\$302.70
1020305 · GA Meeting	\$3,736.70	\$3,687.58	\$49.12
1020306 · Technology Fund	\$25,481.74	\$41,139.49	-\$15,657.75
1020307 · CEN escrow/Triennium	\$0.00	\$3,177.54	-\$3,177.54
1020309 · Karen B. Jones Montreat Fund	\$27,321.16	\$7,496.63	\$19,824.53
1020310 · Disaster Relief			
1020312 - Donations	\$19,371.73	\$20,187.29	-\$815.56
1020314 · Harry Halpert Fund	\$68,179.85	\$34,235.52	\$33,944.33
1020315 · Creativity Fund	\$27,694.64	\$58,190.89	-\$30,496.25
1020318 · Property Maintenance Fund	\$62,022.02	\$61,206.64	\$815.38

Flint River Presbytery, Inc
Statement of Financial Position
As of December 31, 2025

	<u>12/31/25</u>	<u>12/31/24</u>	\$ Change
1020319 · Young Adults Ministry Interns	\$15,171.84	\$24,601.67	-\$9,429.83
1020322 · Staffing for Small Churches	\$28,779.51	\$28,402.27	\$377.24
1020329 · Ed Booth Continuing Education Fund	\$15,462.45	\$15,390.40	\$72.05
1020331 · Long Term Legacy Fund	\$194,737.08	\$152,060.21	\$42,676.87
1020332 · OBP Escrow	\$5,515.67	\$15,322.21	-\$9,806.54
1020333 · Habitat - Guatemala	\$0.00	\$941.86	-\$941.86
1020334 · New Hope Funds	\$12,512.71	\$0.00	\$12,512.71
Total 1020300 · Money Market Fund	<u>\$655,975.44</u>	<u>\$609,354.78</u>	<u>\$46,620.66</u>
Total Other Assets	<u>\$9,191,037.86</u>	<u>\$7,906,127.45</u>	<u>\$1,283,146.10</u>
TOTAL ASSETS	<u>\$9,434,289.88</u>	<u>\$8,149,941.61</u>	<u>\$1,282,583.96</u>
LIABILITIES & EQUITY			
Current Liabilities			
2400000 · Payroll Liabilities	\$5,258.37	\$1,978.92	\$3,279.45
2500026 · Due to The Nest	\$205.70	\$0.00	\$205.70
Total Current Liabilities	<u>\$5,464.07</u>	<u>\$1,978.92</u>	<u>\$3,485.15</u>
Total Liabilities	<u>\$5,464.07</u>	<u>\$1,978.92</u>	<u>\$3,485.15</u>
Equity			
31300 · Unrestricted Net Assets	\$3,537,106.48	\$2,958,352.94	\$578,753.54
31500 · Temporarily Restricted Net Assets	\$84,024.88	\$77,630.09	\$6,394.79
32000 · Permanently Restricted Net Assets	\$4,513,836.72	\$4,513,836.72	\$0.00
Net Income	\$1,293,857.73	\$598,142.94	\$695,714.79
Total Equity	<u>\$9,428,825.81</u>	<u>\$8,147,962.69</u>	<u>\$1,280,863.12</u>
TOTAL LIABILITIES & EQUITY	<u>\$9,434,289.88</u>	<u>\$8,149,941.61</u>	<u>\$1,284,348.27</u>

* (\$87,000 of EJ-MM LT held in 4% yield CD - maturity date 4/6/26)

(The figures for "Fixed Assets" reflect the actual purchase price of the noted assets and do not, in any way, reflect entries for depreciation and appreciation. They are listed "at cost".)

FLINT RIVER PRESBYTERY SPECIAL FUNDS OVERVIEW

12/31/2025

ADVISORY BOARD (AB) OVERSIGHT

Creativity Fund (Edward Jones - Long Term Money Market Fund)

Current balance: \$ 27,694.64

Purpose: To provide funding for small projects designed to help congregations develop an experimental and missional mindsets. Projects must include outreach beyond the established congregation and foster new relationships within the community.

Responsibility: Advisory Board (AB)

Ed Booth Continuing Education Fund (Edward Jones - Long Term Money Market Fund)

Current balance: \$ 15,462.45

Purpose: To ensure that uncovered costs of presbytery-wide trips does not create budget strain

Responsibility: Staff in consultation with Advisory Board (AB), when appropriate

General Assembly (GA) Meeting (Edward Jones - Long Term Money Market Fund)

Current balance: \$ 3,736.70

Purpose: To provide adequate funding for this event in a way that does not create budget strain

Responsibility: Advisory Board (AB)

Young Adults Ministry Interns (YAMI) Scholarships (Edward Jones - Long Term Money Market Fund)

Current balance: \$ 15,171.84

Purpose: To provide funding for Young Adults Ministry Interns

Responsibility: Advisory Board (AB)

New Covenant Trust Fund

Current balance: \$ 403,259.93

Purpose: From New Covenant (previously All Saints) upon closing - specific use tbd

Responsibility: Advisory Board (AB)

COMMITTEE ON MISSION AND EVANGELISM (CME) OVERSIGHT

Habitat House Fund (Edward Jones - Long Term Money Market Fund)

Current balance: \$ 8,930.80
Purpose: To fund a presbytery Habitat House build (from quarterly distributions from Wilgus and Ramey Funds)
Responsibility: Committee on Mission and Evangelism (CME)

Hunger Fund (Edward Jones - Short Term Money Market Fund)

Current balance: \$ 9,429.05
Purpose: To fund Hunger Projects
Responsibility: Committee on Mission and Evangelism (CME)

Jerry Lee Watts Campus Ministry Fund (Edward Jones - Jerry Lee Watts Campus Endowment Fund)

Current balance: \$ 1,112,766.44
Purpose: To support campus ministry
Limitations: The corpus balance (\$275,000) cannot be spent
Funds can be withdrawn from Edward Jones as needed
Responsibility: Committee on Mission and Evangelism (CME)

Macon Campus Ministry Fund (Edward Jones - Long Term Money Market Fund)

Current balance: \$ 105,021.51
Purpose: To fund Macon Campus Ministry
Responsibility: Committee on Mission and Evangelism (CME)

Robert H. Ramey Fund (Presbyterian Foundation - Robert H. Ramey Fund)

Current balance: \$ 43,168.03
Purpose: To provide funding for Habitat for Humanity International and its work in Guatemala
Limitations: The corpus (\$13,317.59) cannot be spent; quarterly interest is transferred to the Edward Jones Money Market Fund - Habitat House Fund; account held with the Presbyterian Foundation
Responsibility: Committee on Mission and Evangelism (CME)

Technology Fund (Edward Jones - Long Term Money Market Fund)

Current balance: \$ 25,481.74
Purpose: To be used for the future of this presbytery and its work
Responsibility: Committee on Mission and Evangelism (CME)

Wilgus Fund (Presbyterian Foundation - Wilgus Endowment Fund)

Current balance: \$ 74,753.52
Purpose: To provide funding for a Habitat House
Limitations: The corpus (\$48,627) cannot be spent; quarterly interest is transferred to the Edward Jones Money Market Fund - Habitat House Fund; account held with the Presbyterian Foundation
Responsibility: Committee on Mission and Evangelism (CME)

COMMITTEE ON MINISTRY (COM) OVERSIGHT

Contingency Fund *(Vanguard - Contingency Fund - will be moved to Edward Jones)*

Current balance: \$ 87,576.77
Purpose: An escrow account for designated funds.
Limitations: N/A - funds can be withdrawn from the Vanguard Account every 30 days;
last withdrawal was 12/20/23
Responsibility: FRP Treasurer, reporting to the presbytery, after having received direction from staff and/ or the Committee on Ministry (COM)

Escrow Accounts:

- a. \$ 199.37 EP Sabbatical
- b. \$ 11,382.31 COM Debt Reduction
- c. \$ 10,034.96 COM Minister Aid
- d. \$ 13,060.91 Auto (EP)
- e. \$ 30,767.10 PJC/Legal
- j. \$ 13,588.78 TRE Program (COM)
- k. \$ 2,746.74 Pastor Retreat (COM)
- l. \$ 4,918.76 Confirmation Retreat (CEN) - will be moved to AB oversight
- m. \$ 877.84 EP - Pastoral Care

CTS/FRP Initiative *(Edward Jones - Long Term Money Market Fund)*

Current balance: \$ 36,036.03
Purpose: To fund salary & seminary debt support for first call/small church pastor who is a graduate of Columbia Theological Seminary
Limitations: Up to \$20,000/year for 3 years for salary; up to \$10,000 for debt
Responsibility: Committee on Ministry (COM)

COMMITTEE ON PREPARATION FOR MINISTRY (CPM) OVERSIGHT

Inquirer/Candidate Support Fund *(Vanguard - Inquirer/Candidate Fund - will be moved to Edward Jones)*

Current balance: \$ 8,496.49
Purpose: To provide support for current inquirers and candidates within our presbytery
Limitations: N/A - funds can be withdrawn from the Vanguard account every 30 days;
last withdrawal was 3/31/20
Responsibility: The Committee on Preparation for Ministry (CPM)

FINANCE COMMITTEE (FIN) OVERSIGHT

Disaster Relief *(Edward Jones - Long Term Money Market Fund)*

Current balance: \$ 19,371.73
Purpose: To assist congregations during natural disasters, particularly assistance around insurance deductibles up to \$1,500
Responsibility: Finance Committee

Harry Halpert Fund *(Edward Jones - Long Term Money Market Fund)*

Current balance: \$ 68,179.85
Purpose: To help small churches with special needs, particularly emergency repairs
Responsibility: Finance Committee

Joshua Felton Fund *(Wells Fargo - J.J. Felton Fund)*

Current balance: \$ 14,730.33 (matures on November 15, 2025 and November 15, 2026)
Purpose: To establish post high school educational funds established for the son of the late Rev. David Felton
Limitations: Funds are U.S. Treasury Zero Coupon Bonds and will be transmitted to the children at maturity
Responsibility: Finance Committee

Karen B. Jones Montreat Fund *(Edward Jones - Long Term Money Market Fund)*

Current balance: \$ 27,321.16
Purpose: To provide adequate funding for this event
Responsibility: Finance Committee

Long Term Legacy Fund *(Edward Jones - Long Term Money Market Fund)*

Current balance: \$ 194,737.08
Purpose: To support the cost of presbytery personnel - as needed - in order to ensure long-term health and stability for this presbytery
Responsibility: Finance committee

OBP Escrow *(Edward Jones - Long Term Money Market Fund)*

Current balance: \$ 5,515.67
Purpose: In case of budget shortfall
Responsibility: Flint River Presbytery

Property Maintenance Fund *(Edward Jones - Long Term Money Market Fund)*

Current balance: \$ 62,022.02
Purpose: To provide funds for repair and renovation of presbytery buildings and owned equipment
Responsibility: Finance Committee

Staffing for Small Churches *(Edward Jones - Long Term Money Market Fund)*

Current balance: \$ 28,779.51
Purpose: To provide funding for one or more small church coordinators who will provide additional support to congregations under 100 members without full-time, consistent leadership; these funds will also be used to offset other full-time and/or part-time staff - as needed - since 82% of the presbytery is small churches and this is where the bulk of staffing's attention rests (funded by Walter Flint Fund)
Responsibility: Finance Committee and Personnel Committee

Walter Flint Fund *(Edward Jones - Walter Flint Fund)*

Current balance: \$ 6,780,881.86
Purpose: To support small churches in the presbytery, under rules laid down by the donor
Limitations: The corpus balance (available from the Finance Committee moderator by request) cannot be spent and is subject to change yearly
Responsibility: Finance Committee

HELD OUTSIDE OF FRP

Austin College Scholars Fund *(Held outside of Flint River)*

Current balance: \$ 43,000.00 (full tuition for one year)

Purpose: Austin College provides full tuition for any student on the membership roll of a PC(USA) church. Additionally, room and board are also covered for students of PC(USA) clergy and staff.

Presbyterian College Scholars Fund *(Held outside of Flint River)*

Current balance: \$ 37,781.17

Purpose: Approximately \$2,000/year is available to students from Flint River who attend Presbyterian College

CTS-FRP Continuing Education Endowment *(Held outside of Flint River)*

Current balance: \$ 41,883.94

Purpose: To offset the cost of our annual continuing education event for all pastoral leaders at Columbia Theological Seminary (CTS) so that it is affordable for everyone.

Ways to Give



I Give Ten Dollars a Month "IGiTDaM"

Decreases potential budget shortfall. If individuals give \$10/month or \$120/year, our Executive Presbyter will donate 10% of the annual receipts from personal funds to support PC(USA) missions.

Creativity Fund

Underwrites small projects to encourage congregations in missional and experimental mindsets. Advisory Board developed this fund 4 years ago and gave regularly to grow it.

Jerry Lee Watts Campus Ministry Fund

Assures the long-term presence of campus ministry in our presbytery at a variety of college campuses. This fund ensures our current ministries remain and, in time, new ones may be initiated.

Disaster Fund

Assists congregations and campus ministries with deductibles during unexpected natural disasters. Up to \$1500 is available for each faith community depending on fund availability.

Legacy Fund

Supports the salaries of presbytery personnel to ensure vital, stable, and long-term support for our congregations/campuses. Building this fund supports cost-of-living raises and continued benefits for staff, without creating budget strain.

Harry Halpert Fund

Provides grants to small congregations, under 100 members, facing emergency repairs to their buildings.

Montreat Fund

Designed to grow funds for our annual youth conference so that the event is affordable for all youth and chaperones who wish to attend.

Technology Fund

Donates funds to congregations of any size who are striving to update current technology for the sake of enhanced worship, fellowship, and mission experiences.