



Attachments  
to  
Accompany the Handbook  
of the  
Flint River Presbytery  
147th Stated ZOOM Meeting



May 3, 2025

**FLINT RIVER PRESBYTERY**  
**146th Stated Meeting**  
**February 8, 2025**

**“I’ve told you these things for a purpose: that my joy might be your joy, and your joy wholly mature. This is my command: Love one another the way I loved you. This is the very best way to love...You didn’t choose me, remember; I chose you, and put you in the world to bear fruit.”  
John 15 (selected verses from *The Message* paraphrase)**

Flint River Presbytery met at St. Andrews Presbyterian Church (Macon) for its 146<sup>th</sup> Stated Meeting on Saturday, February 8, 2025, at 10:00 am. Registration began at 9:00 am, and the Stated Clerk conducted an orientation for new commissioners at 9:30 am.

GATHERING AS GOD’S PEOPLE

Curtis White, host pastor, welcomed the presbytery to St. Andrews and gave instructions on navigating the church and on lunch in the Fellowship Hall and the continuing education to follow lunch held in the sanctuary.

Moderator Curtis White called the meeting to order at 10:00 am and opened with prayer. A quorum was present, which consists of six minister members and six elder commissioners, representing at least six congregations. The Moderator recognized Sharita Hendley, Moderator of the Advisory Board, for the presentation of the agenda for approval. Moderator White asked for any corrections or additions, and Tom McFarland moved that the agenda be approved as presented. Upon second, the motion was approved and the agenda adopted.

The Moderator then called on Stated Clerk Becky Willis for roll call and introductions. She welcomed the commissioners, recognizing several who were serving as commissioners for the first time, and reminded everyone to register so all attendance can be recorded. She requested that the Moderator grant Privilege of the Floor with voice to Valerie Young of the Synod of the South Atlantic and Jaime Clark-Soles, our speaker for the day. This was granted. The Stated Clerk also advised the presbytery of the passing of long-time commissioner to Flint River Presbytery, Montreat Coordinator, and Clerk of Session at Northminster (Macon), Karen Jones. Her Service to the Witness of the Resurrection will be held this afternoon at 3:30 pm at Northminster, and members of the presbytery were invited to attend. The Stated Clerk requested a moment of silence to honor and celebrate the life of this faithful servant of God.

The choir of St. Andrews blessed the presbytery with an offering of music entitled, “Gentle Voice,” with piano and violin accompaniment.

Moderator White, who served our presbytery faithfully during 2024, called upon the 2025 Moderator Vickie Dieth, Certified Christian Educator at First Presbyterian Church of Columbus, to come forward for installation and blessing. Moderator White asked our new Moderator if she would commit to serving the presbytery with energy, creativity and faithfulness.

Upon an affirmative response, Moderator White offered a prayer of blessing, declared Vickie Dieth installed as the 2025 Moderator of Flint River Presbytery, gave her the moderator's cross and turned the leadership of the meeting over to her.

Moderator Deith invited the presbytery to sing the hymn "Come Sing, O Church, In Joy!" as the offering for the day was received. Today's offering will help support the **Harry Halpert Fund**, which helps churches of 100 members or less with special building needs, particularly emergency repairs. The "Noisy Offering" collected will go to the FRP Hunger Fund.

## ENCOURAGING AND EQUIPPING GOD'S PEOPLE

### **Connecting the Dots: Mapping out our Meeting**

Sharita Hendley, with references from the *Book of Order*, described the 4 Steps or Councils (the Session, the Presbytery, the Synod, and the General Assembly) in our denominational structure, composed of both Ruling Elders and Teaching Elders. She noted that in the Presbyterian Church (U.S.A.) there are 16 synods and 166 presbyteries. In the Synod of the South Atlantic, to which we belong, there are 16 presbyteries. In Flint River there are 39 congregations and 4 campus ministries. She reminded us that both those in ordered ministry (Deacons, Ruling Elders, and Teaching Elders) and those who are simply in faithful service in local congregations, are all called by God to share the Gospel and are all members of Christ's Church.

### **Reflection by Dr. Jaime Clark-Soles**

Dr. Clark-Soles is an author, highly regarded international speaker, and Altshuler Distinguished Teaching Professor of New Testament at Perkins School of Theology in Dallas, Texas. She is an ordained American Baptist minister, who has served in pastoral and chaplaincy ministries as well as in academia. She brought a reflection on "Unity for the Real World: Extending the Right Hand of Fellowship," using Philippians and Galatians 2 (selected verses) as her biblical context. She spoke on the importance of unity and noted there are eight different Greek words for unity in the New Testament. While *unity* in the church is essential, it does not equate to *uniformity*. Within the scope of these eight Greek words are different opinions and different backgrounds; the reality that sometimes we don't necessarily "like" each other even though the love is there; and some issues regarding unity are quite complicated – but we finally must settle on one conclusion, at least for the present. Every letter Paul wrote addressed some kind of conflict, even those where he rejoiced over the church to which he was writing. She read from Galatians 2 setting the stage and then from Galatians 2:1-10, where Paul made his case for inclusivity of Gentiles and coming to common ground with something to which they all agreed: remembering the poor. Paul returned to Jerusalem with Barnabas and Titus after fourteen years to make his case and to symbolically show the connection between all believers – Jew and Gentile.

She used the Scriptures as a challenge to remember that 1) presbytery meetings are good; 2) we must listen to each other with respect; 3) we must respond to each other honestly and truthfully

and in love; and 4) we should recognize that some things may need to be rehashed later. As she said, “discipleship is not for quitters.”

We are to respond to one another in love knowing that Christ died for that person with whom we might not agree, and when we sin against a brother or sister, we sin against Christ. She emphasized that we are all “the face of Christ” in the world. She closed with the beautiful Aaronic blessing from Numbers 6:22-26.

**Hymn:** The presbytery joined in singing “I Come with Joy.”

### **Information about our Joint Ministries**

The Moderator referred the presbytery to pages 16-22 of the packet. In this section are reports from the Advisory Board, the Stated Clerk, and Committees and Commissions, representing many hours of dedicated work by members of the presbytery. The Stated Clerk reminded commissioners to do the required annual review of the membership roll found on pages 15-17 in the Attachments Section. She noted that all congregations have one commissioner, since none exceed 400 members, as specified in the Standing Rules of our Manual of Operations.

### **Action Items**

The Moderator referred the presbytery to page 23 for an item needing action.

- The Administrative Commission for First Presbyterian Church of Bainbridge has completed their work and now submits their final report (Page 37-38 in the Attachments Section). The Administrative Commission requests that the presbytery receive this report and dissolve the commission effective February 8, 2025. Coming from a commission, no second was required. The motion was approved.

### **Addendum Items**

The Moderator referred the presbytery to the Addendum pages.

- Item #1 is received *for information* from the Administrative Commission to New Hope Presbyterian Church in Columbus. Leaders from New Hope were invited to meet with the Administrative Commission following today’s meeting.
- Item #2 is received *for action*. Sharita Hendley, Advisory Board Moderator, presented the following motion: The Advisory Board recommends that the presbytery consider the Proposed Amendments to the Constitution of the Presbyterian Church (U.S.A.) as an omnibus motion with the opportunity for any voting member to pull an amendment for debate and vote on that particular item. All amendments not pulled for individual consideration will be voted on as one. Coming from the Advisory Board, no second was required. The Moderator called for discussion, and hearing none, the motion was approved.

Deb Tregaskis led the presbytery in a Litany of Preparation for Voting on the Amendments. She also thanked those who contributed to the “I Give \$10 A Month” campaign, which was so successful that she “tithed” \$1,150.00 toward water security projects in third-world countries through our Presbyterian Giving Catalog. In addition, she recognized and thanked individuals and congregations who donated money and brought Clean Up Buckets to take to the Presbytery of Tampa Bay in March. Anyone interested in a road trip was invited to go with her.

## ENGAGING THE WORLD AS GOD’S PEOPLE

### **Remembering our Purpose (part 1)**

Executive Presbyter Deb Tregaskis gave a brief description of individual congregations across our presbytery. She posited that when we are “frozen Presbyterians” we can’t move unless we learn from loss and have something which brings us hope. The presbytery is designed to support local witness in our congregations, where that witness to Jesus should be so compelling that people will want to know more. The best disciples are freshly distilled – refined by loss and ready for action – and freshly deployed – empowered and engaged into all kinds of environments. These disciples show up and do something! They go to work. A handout stated this truth and offered several questions for us to ponder. “Deployed disciples refuse to allow benevolence to take the place of personal, transformative relationships.” Questions for pondering were: Where does your congregation give most gladly and generously in your community? How can that generosity be joined with deepened relationships? What first steps are you taking to move away from top-down benevolence to side-by-side partnerships? Ask your Session. Share your learnings with your colleagues. Tell the story.

**Hymn:** The presbytery joined in singing “Great Is Thy Faithfulness.”

### **Consideration of the Omnibus Motion regarding Amendments**

The Moderator referred the presbytery to the Proposed Amendments to the Constitution and the Episcopal-Presbyterian Agreement for Local Sharing of Ministers in the back of the presbytery packet. The Moderator reminded the body that only minister members of the presbytery and duly elected commissioners from member congregations are eligible to vote. She noted that the proposed amendments have been widely shared with sessions and congregations along with Flint River’s affirmations concerning the amendments. Training via Zoom was also provided twice, and the January 31, 2025, training was recorded and is on the presbytery website. The process for voting through an omnibus motion was approved under the Addendum items. She asked if anyone wished to pull an amendment for debate and individual vote. **Amendments 24-A, 24-B, 24-C, and 24-K were pulled.** Since the original motion for an omnibus motion was moved by the Advisory Board, no second was needed. The Moderator asked for discussion concerning the omnibus motion. Hearing none, she called for the vote by raised hands. The motion was approved. **By this action, Amendments 24-D, 24-E, 24-F, 24-G, 24-H, 24-I, 24-J, 24-L, and 24-M were approved.**

The Moderator then placed the amendments excluded from the omnibus motion before the presbytery. She gave instructions on debate and asked that anyone wishing to make a comment or debate the amendment first be recognized by her and then direct their comments/debate to her as the Moderator. She asked that commissioners who spoke identify themselves and their congregation. All comments should be as succinct as possible and limited to no more than three minutes, alternating between those in agreement with approving the amendment and then those opposed. Each amendment was considered individually, and once all the pulled amendments had been debated, the vote was taken by paper ballot. After debate on each amendment, two individuals distributed and then collected the ballots and went into another room to count them.

The following was the result of the voting on the pulled amendments:

24-A – Affirmative (Passed)

24-B - Affirmative (Passed)

24-C - Negative (Failed)

24- K –Affirmative (Passed)

The Stated Clerk will report to the denomination Flint River’s vote on each of the proposed amendments.

While the votes were being counted, the Moderator led the presbytery in a Prayer for Unity, Purity, and Peace.

**Hymn:** The presbytery joined in singing “O for a Thousand Tongues to Sing.”

### **Remembering our Purpose (part 2)**

Deb Tregaskis continued her remarks on *Remembering our Purpose* by asserting that the best way to express unity is to sing! We sing to affirm, we sing to remember, we sing to rejoice, and we sing to worship. She then drew us to the Scripture for 2025 from Acts 27 (selected verses). She used Paul’s shipwreck as a parable for our presbytery over the next year. Together, we’ll look at four movements in this passage: Paul’s warning (today), winds growing, panic spreading, and angel appearing. We live in a time where we can choose to savor subtleties as depicted in Scripture and know that ambiguity is not just expected but is normalized. Throughout the rest of the year (and beyond) we will learn from this passage and discover the insights it has to offer us in a time of great change.

### **Updates from our Small Church Coordinators**

**Brittany DiGiammarino** reported that she and her husband, Jeff, are offering smart phone photography classes to youth and adults who are interested. They are willing to come to churches to hold classes. Brittany is accepting one-page devotionals through March to combine with pictures taken during the photography classes. She informed the presbytery that she can obtain two Lenten season curricula free. These are “This is My Body” and “Story Telling with Shapes.”

She requested we send her a request if interested. On behalf of the presbytery, Brittany lifted up Josh and Sommer Bower for the ways in which both congregations host a variety of presbytery-sponsored events such as committee meetings and TRE trainings throughout the year. She noted how grateful the presbytery is not only to these congregations who host these events, but the pastors who are in the middle of the planning and preparing these events. The presbytery showed agreement by applause.

**Laura Peiper** reported that she is hosting a Book Club via Zoom, and they are reading “Evicted.” The next meeting is February 18, 2025, at 6:00 pm. All are welcome to participate. First Presbyterian of Phenix City is hosting the next “HUB” on February 16, 2025, at 4:00 pm. They will have a hymn sing and enjoy fellowship and eat barbeque for dinner. Bring a covered dish or a dessert if you plan to attend. She announced “Women’s Connection” at Montreat in August with the main speaker being Amy Jill Levine.

### **Announcements for the Common Good**

Valerie Young, Executive Presbyter/Stated Clerk of the Synod of the South Atlantic brought greetings from the 15 other presbyteries in the synod. She said this year the synod has 3 areas of particular focus: Embodied Leadership, Development of Cohorts, and Expanded Grants and Scholarships.

Melissa Coleman, Campus Ministry Director for “The Center” at Valdosta State University, gave a heartfelt thank you to Deb Tregaskis and to Flint River Presbytery for being so connected and helpful for the last 4 ½ months since Hurricane Helene. She said their insurance agent has been very helpful, and as of four days ago, they have a new roof! They are now waiting their turn for the contractors to evaluate and repair the rest of the building, which was severely damaged by the hurricane.

Brad Walker gave an update on the Board of Pensions. Before his update, he stated that he is on the Board of Directors of The Center at VSU and spoke of the great job that Melissa Coleman is doing. He then proceeded with the Board of Pensions update by saying there are two changes in coverage this year. First, the Board of Pensions no longer includes vision and dental coverage in calculating the cost of the pension, so congregations will save a small amount of money in this way. Second, the Board of Pensions has grants that can assist churches who partner in sharing pastors. He suggested that sessions and congregations go to the Board of Pensions’ website for more information.

**Closing Hymn:** The presbytery joined in singing “Lord, You Give the Great Commission.”

The Moderator noted that Jaime Clark-Soles will conduct a class on Corinthians following lunch for all who wish to attend. She then declared that the business of the stated meeting was concluded and called the presbytery into the meeting of the corporation.

## ANNUAL MEETING OF FLINT RIVER PRESBYTERY, INC.

Moderator Vickie Dieth called the meeting of the corporation to order and called on Brian Pruett to open with prayer. The purpose of this meeting is to comply with the laws of the State of Georgia regarding 501 (c) 3 corporations and non-profit organizations, which require an annual meeting, and to elect officers. Officers elected by the Advisory Board, who serve as Trustees of the corporation according to our Manual of Operations, are: Sharita Hendley, President; Anthony Ellis, Vice-President; Bryan Wright, Secretary; and Bill Krenson, Treasurer. The Moderator asked for discussion, objections, or nominations from the floor. Hearing none, these officers were elected and ratified by unanimous consent. Financial statements for the corporation are contained in the presbytery packet for today's meeting. Upon conclusion of business, the stated meeting of the presbytery and of the corporation were adjourned with prayer by Brian Pruett, who also gave the blessing for lunch.

### MEETING ATTENDANCE

Ministers Present (14): Joshua Bower, Sommer Bower, Fairy Caroland, Colleen Cook, Danny Dieth, MJ Gardner, Glenn Gilstrap, Ralph Hawkins, Marilyn Tucker-Marek, Virgil Marshall, Bradley Walker, Don West, Curtis White, Lindsey Williams

Minister Absent with Excuse- Retired (21) John Akers, Paul Coats, William (Biff) Coker, Rick Elrod, Paul Evans, Barry Ferguson, Connie Happell, Richard Hart, Richard Hawks, Don Hendrix, Paula Hoffman, Insick Jang, H. K. Johnston, Gary Keown, Sidney Leak, Jerry Little, Paul Luthman, Dan Mitchell, Sandra Monroe, Ken Tarleton, Hugh Ward

Ministers Absent with Excuse-Actively Serving or Member-at-Large (3): George Haugen, Amy Hunt, Lucie Perkins

Ministers Absent without Excuse (4): Maretta Arnold-Franklin, Jong Ha, Karen Mitcham, Doug Simmons

Commissioned Pastors (CREs) and Certified Christian Educators (CCE) Present: (10) Cheryl Betts (CP/CCE), Charlotte Caldwell, Melissa Coleman, Susan Gilbert, Judy Hay, Oweta Hegeman, Tom McFarland, Jane Shelton, Henry Walden, Becky Willis/Stated Clerk and CP

Commissioned Pastors (CREs) Absent with Excuse: (2) Gary Cullison and Angie Davis

Commissioned Pastors (CREs) Absent without Excuse: (1) Brad Shealy

Elder Commissioners Present (Congregations Represented): (26) Albany/First, Americus/First, Beth Salem, Boston, Cairo, Carver Heights, Columbus/First, Covenant, Cuthbert, Edgewood, Elmodel, Forsyth, Ft. Gaines, Moultrie, New Hope, Northminster, St. Andrews, Sherwood, St. Paul, Tifton/First, Trinity/Valdosta, Valdosta/First, Warner Robins/First, Thomasville/2<sup>nd</sup>, Warner Robins/Westminster, Wayside

Elder Commissioners Absent (Congregations Represented) with excuse: (6) Camilla, CK Smith, Dawes, Dillon Road, Phenix City, Thomaston commissioner Mark Hawkins was present

Elder Commissioners Absent (Congregations Represented) without excuse: (7) Barnesville, Cordele/First, Cuba, Ft. Valley, Korean/Columbus, Quitman/First, Washington Avenue

Commissioned Moderators (1): Raymond Haggard

Members by Virtue of Office: (8) Vickie Dieth (Moderator) Curtis White (2024 Moderator), Becky Willis (Stated Clerk), Bill Krenson (Treasurer), Linda Gunn (Representation), Beth Jarrell (CME-Absent), Dick Shelton and Demetrise Battle are the co-moderators of Finance in 2025, Sharita Hendley (Advisory Board), Lucie Perkins (Recording Clerk-Absent) Sharon McFarland (Assistant Recording Clerk), Brad Walker (COM)

Campus Ministers/Directors: (2) Melissa Coleman (The Center at VSU), Marilyn Tucker-Marek (Ukirk), Katie Minich (The PresHouse)[Absent-Excused], Pablo Rivera (The Abbey) [Absent-Unexcused]

Non-member Ministers Present: (1) Thom Peavy

Non-member Ministers Absent: (4) Darryl Leggett, Kenneth Moye, Eric Newman, and Bryan Whitfield

Non-Commissioner Attendees: (10) Gene Clark, Terri Clark, Paul Kauffmann, Patti Kauffmann, Jerome Outlaw, Penny Sanders, Jay Smith, Frank Isele, Glennie Wicks, and Jessica Winowich

Staff (6): Debra Tregaskis, Executive Presbyter; Elizabeth Cantrell, Ministry Associate; Brittany DiGiammarino and Laura Peiper, Small Church Coordinators; Pam Moye, FRP Support Staff for CME, Sharon McFarland, FRP Support Staff for COM

Guests: Jaime Clark-Soles, Valerie Young

Total Commissioners: 50 Present, 32 Excused Absences, 12 Unexcused Absences

Rebecca F. Willis  
Stated Clerk

Attn: Advisory Board Committee  
Creativity Fund Proposal  
St. Paul Presbyterian Church, Cordele GA

St. Paul PCUSA in Cordele, GA wishes to seize the opportunity to become more visible and establish and/or reestablish relationships with our neighbors in Cordel. Our primary focus on April 8 will be the staff and residents inhabiting the Gillespie Gardens housing units across the street from the church. The Grand Opening is Tuesday, April 8, 2025 at 11:00 am and we want to take an active part in the celebration. Our Session found out that no foods were part of the event and pushed forward the idea of providing a snack box to those in attendance. The snack would consist of the following items: Grilled hot dog, individual mustard, relish and ketchup packages, bagged chips, sealed cookie package, bottled water or canned soda, and napkins. We are using wrapped or sealed items because of the rise of respiratory and contact illnesses. Those handling foods will be using masks and gloves.

We will also present attendees with a treat bag containing a brief history of St Paul's relationship with the buildings/campus now being used as residences and our contributions to the larger community especially in the area of education. Through the years we have provided many afterschool and Saturday programs for children and sponsored many youths in attending college as well aiding families in how to take advantage of services available in Cordele. We also want to extend a written invitation to worship and other activities to be held at the church. We'd like to include small handheld toys for the children. We want to give a snack box the St. Paul Gillespie Day Carer staff. We will have colorful balloons and music to make things more festive.

Because of the day and time of the Grand Opening we are planning to feed 100 persons and are requesting \$500.00 for this event. Here is a general financial breakdown of costs (no taxes included) for the April 8 activity.

Food	\$180.00
Condiments	\$ 68.00
Paper Goods	\$ 40.00
Beverages	\$ 43.00
Other Items	\$ 60.00 (Matches, charcoal, gloves, masks, trash bags, and other items needed)
Posters/Flyers	\$ 30.00 (Paper, posterboard, ink, etc.)
TOTAL	\$421.00 (WITHOUT TAXES)

Thans you for considering the request.

In His Name

Oweta Hegeman, CRE

St. Paul Presbyterian Church

D. A. S. Clark Drive/514 West 15<sup>th</sup> Avenue

Cordele, GA 31015

FLINT RIVER PRESBYTERY - PER CAPITA 2025  
as of March 31, 2025

	<b>CHURCH</b>	<b>Per Capita</b>	<b>Paid YTD</b>	<b>% Paid</b>	<b>Over/ -Under</b>
1	Albany/First	2,625.00	2,626.00	100%	1.00
2	Americus/First	1,067.50		0%	-1,067.50
4	Barnesville	350.00	204.00	58%	-146.00
5	Beth Salem	560.00	250.00	45%	-310.00
6	Boston	595.00	542.50	91%	-52.50
7	C. K. Smith	350.00		0%	-350.00
8	Cairo	402.50	403.00	100%	0.50
9	Camilla/First	105.00		0%	-105.00
10	Carver Heights	700.00	700.00	100%	0.00
11	Columbus/First	6,265.00	1,044.16	17%	-5,220.84
12	Cordele/First	315.00		0%	-315.00
13	Covenant	2,415.00		0%	-2,415.00
14	Cuba	490.00		0%	-490.00
15	Cuthbert/First	490.00	495.50	101%	5.50
16	Dawes	350.00	350.00	100%	0.00
17	Dillon Road	297.50	315.00	106%	17.50
18	Edgewood	1,260.00		0%	-1,260.00
19	Elmodel	245.00		0%	-245.00
20	Forsyth	787.50	196.75	25%	-590.75
21	Fort Gaines	297.50	297.00	100%	-0.50
22	Fort Valley	157.50	153.00	97%	-4.50
23	Korean/Columbus	875.00	875.00	100%	0.00
24	Moultrie/First	5,215.00	5,215.00	100%	0.00
25	New Hope	1,155.00		0%	-1,155.00
26	Northminster	3,325.00	831.24	25%	-2,493.76
27	Phenix City	332.50		0%	-332.50
28	Quitman/First	437.50		0%	-437.50
29	Sherwood	210.00		0%	-210.00
30	St Andrews	735.00	735.00	100%	0.00
31	St Paul	122.50	122.50	100%	0.00
32	Thomaston/First	1,137.50	1,137.50	100%	0.00
33	Thomasville/2nd	700.00	700.00	100%	0.00
34	Tifton/First	840.00		0%	-840.00
35	Valdosta/First	1,435.00		0%	-1,435.00
36	Valdosta/Trinity	1,837.50	1,837.50	100%	0.00
37	W-R/First	647.50	650.00	100%	2.50
38	W-R Westminster	1,050.00	840.00	80%	-210.00
39	Washington Ave	752.50		0%	-752.50
40	Wayside	542.50	542.50	100%	0.00
	<b>Totals</b>	<b>41,475.00</b>	<b>21,063.15</b>	<b>51%</b>	<b>-20,411.85</b>

**FLINT RIVER PRESBYTERY - PLEDGES  
2025**

	<b>CHURCH</b>	<b>2025 Pledge</b>	<b>1/12th pledge</b>	<b>Giving as of March 31, 2025</b>	<b>% of pledge rec'd to date</b>
1	Albany/First	7,250.00	604.17	1,850.00	26%
2	Americus/First	12,000.00	1,000.00	2,000.00	17%
3	Barnesville	300.00	25.00	600.00	200%
4	Beth Salem	1,500.00	125.00	600.00	40%
5	Boston	6,000.00	500.00	6,000.00	100%
6	C. K. Smith	500.00	41.67		0%
7	Cairo	4,125.00	343.75	4,125.00	100%
8	Camilla/First	1,000.00	83.33		0%
9	Carver Heights	6,000.00	500.00	1,500.00	25%
10	Columbus/First	85,000.00	7,083.33	14,166.66	17%
11	Cordele/First	750.00	62.50		0%
12	Covenant	5,000.00	416.67		0%
13	Cuba	3,800.00	316.67		0%
14	Cuthbert/First	5,650.00	470.83	5,625.00	100%
15	Dawes	3,000.00	250.00	3,000.00	100%
16	Dillon Road	3,400.00	283.33	568.00	17%
17	Edgewood	16,500.00	1,375.00	2,750.00	17%
18	Elmodel	3,248.00	270.67	3,248.00	100%
19	Forsyth	4,500.00	375.00	1,125.00	25%
20	Fort Gaines	3,000.00	250.00	3,000.00	100%
21	Fort Valley	3,500.00	291.67	3,500.00	100%
22	Korean/Columbus	1,200.00	100.00	1,200.00	100%
23	Moultrie/First	11,000.00	916.67		0%
24	New Hope				
25	Northminster	31,000.00	2,583.33	7,749.99	25%
26	Phenix City	1,000.00	83.33		0%
27	Quitman/First	3,000.00	250.00		0%
28	Sherwood	2,500.00	208.33		0%
29	St Andrews	6,000.00	500.00	6,000.00	100%
30	St Paul	2,000.00	166.67	2,000.00	100%
31	Thomaston/First	9,500.00	791.67	1,584.00	17%
32	Thomasville/2nd	2,250.00	187.50	376.00	17%
33	Tifton/First	12,000.00	1,000.00	2,000.00	17%
34	Valdosta/First	5,000.00	416.67	1,666.68	33%
35	Valdosta/Trinity	30,000.00	2,500.00		0%
36	W-R Westminster	6,000.00	500.00	3,000.00	50%
37	W-R/First	5,500.00	458.33	1,374.99	25%
38	Washington Ave	5,500.00	458.33		0%
39	Wayside	2,000.00	166.67		0%
	<b>Totals</b>	<b>311,473.00</b>	<b>25,956.08</b>	<b>80,609.32</b>	<b>26%</b>

*\* light-colored pledge amounts have not yet been confirmed with congregations*

# Flint River Presbytery, Inc

## Statement of Financial Position

As of March 31, 2025

	3/31/25	12/31/24	\$ Change
<b>ASSETS</b>			
<b>Current Assets</b>			
<b>Checking/Savings</b>			
1000101 · Cash - Operations (Security)	\$51,695.50	\$25,000.00	\$26,695.50
<b>Total Checking/Savings</b>	\$51,695.50	\$25,000.00	\$26,695.50
<b>Other Current Assets</b>			
1100000 · Current Receivables	\$508.86	\$328.93	\$179.93
1200000 · Undeposited Funds - Vanco	\$5,222.22	\$335.60	\$4,886.62
<b>Fixed Assets *</b>			
1050101 - Land - GSW Student Center	\$11,813.00	\$11,813.00	\$0.00
1050102 - Land - VSU Student Center	\$20,000.00	\$20,000.00	\$0.00
1050202 - Building - GSW Student Center	\$82,056.00	\$82,056.00	\$0.00
1050203 - Building - VSU Student Center	\$44,900.00	\$44,900.00	\$0.00
1050301 - Furn & Fixtures - VSU Student Center	\$8,684.00	\$8,684.00	\$0.00
1050302 - Furn & Fixtures - GSW Student Center	\$12,982.51	\$12,982.51	\$0.00
1050400 - Vehicles	\$39,504.86	\$39,504.86	\$0.00
<b>Total Fixed Assets</b>	\$219,940.37	\$219,940.37	\$0.00
<b>Other Assets</b>			
1020126 · Jerry Lee Watts Campus Ministry Fund			
1020128 · Permanently Restricted	\$275,000.00	\$275,000.00	\$0.00
1020127 · Unrestricted	\$684,174.62	\$680,647.56	\$3,527.06
1020130 · Contingency Fund	\$60,059.70	\$62,673.82	-\$2,614.12
1020140 · Robert H. Ramey Fund			
1020141 · Temporarily Restricted	\$40,493.66	\$40,862.69	-\$369.03
1020142 · Wilgus Endowment Fund			
1020143 · Permanently Restricted	\$48,627.00	\$48,627.00	\$0.00
1020144 · Temporarily Restricted	\$21,824.87	\$22,467.41	-\$642.54
1020145 · Walter Flint Fund			
1020146 · Permanently Restricted	\$4,190,209.72	\$4,190,209.72	\$0.00
1020145 · Unrestricted	\$1,888,978.55	\$1,933,806.05	-\$44,827.50
1020165 · Inquirer/Candidate Fund	\$17,026.46	\$16,988.50	\$37.96
1020170 · J.J. Felton Fund			
1020171 · Temporarily Restricted	\$14,299.99	\$14,299.99	\$0.00
1020201 · Hunger Fund	\$12,260.29	\$11,189.93	\$1,070.36
1020300 · Money Market Fund			
1020301 · Macon Campus Ministry	\$103,918.74	\$103,640.84	\$277.90
1020302 · CTS/FRP	\$35,619.65	\$35,525.28	\$94.37
1020303 · Habitat House	\$3,851.12	\$3,845.76	\$5.36
1020304 · Peacemaking Income	\$303.51	\$302.70	\$0.81
1020305 · GA Meeting	\$3,697.46	\$3,687.58	\$9.88
1020306 · Technology Fund	\$32,778.73	\$41,139.49	-\$8,360.76
1020307 · CEN escrow/Triennium	\$3,186.06	\$3,177.54	\$8.52
1020309 · CEN Escrow/Montreat	\$21,541.77	\$7,496.63	\$14,045.14
1020310 · Disaster Relief			
1020312 - Donations	\$22,002.19	\$20,187.29	\$1,814.90
1020314 · Harry Halpert Fund	\$28,636.64	\$34,235.52	-\$5,598.88
1020315 · Creativity Fund	\$58,355.69	\$58,190.89	\$164.80
1020318 · Property Maintenance Fund	\$61,370.76	\$61,206.64	\$164.12
1020319 · Young Adults Ministry Interns	\$24,652.37	\$24,601.67	\$50.70

# Flint River Presbytery, Inc

## Statement of Financial Position

As of March 31, 2025

	3/31/25	12/31/24	\$ Change
1020322 · Staffing for Small Churches	\$28,478.43	\$28,402.27	\$76.16
1020329 · Ed Booth Continuing Education Fund	\$15,412.52	\$15,390.40	\$22.12
1020331 · Long Term Legacy Fund	\$152,313.77	\$152,060.21	\$253.56
1020332 · OBP Escrow	\$15,363.29	\$15,322.21	\$41.08
1020333 · Habitat - Guatemala	\$943.02	\$941.86	\$1.16
Total 1020300 · Money Market Fund	\$612,425.72	\$609,354.78	\$3,070.94
Total Other Assets	\$7,865,380.58	\$7,906,127.45	-\$40,789.11
<b>TOTAL ASSETS</b>	<b>\$8,142,747.53</b>	<b>\$8,151,732.35</b>	<b>-\$9,027.06</b>
<b>LIABILITIES &amp; EQUITY</b>			
Current Liabilities			
2400000 · Payroll Liabilities	\$467.71	\$1,978.92	-\$1,511.21
Total Current Liabilities	\$467.71	\$1,978.92	-\$1,511.21
Total Liabilities	\$467.71	\$1,978.92	-\$1,511.21
Equity			
31300 · Unrestricted Net Assets	\$3,545,680.71	\$2,960,143.68	\$585,537.03
31500 · Temporarily Restricted Net Assets	\$76,618.52	\$77,630.09	-\$1,011.57
32000 · Permanently Restricted Net Assets	\$4,513,836.72	\$4,513,836.72	\$0.00
Net Income	\$6,143.87	\$598,142.94	-\$591,999.07
Total Equity	\$8,142,279.82	\$8,149,753.43	-\$7,473.61
<b>TOTAL LIABILITIES &amp; EQUITY</b>	<b>\$8,142,747.53</b>	<b>\$8,151,732.35</b>	<b>-\$8,984.82</b>

*(The figures for "Fixed Assets" reflect the actual purchase price of the noted assets and do not, in any way, reflect entries for depreciation and appreciation. They are listed "at cost".)*

**Flint River Presbytery, Inc.**  
**Operating Budget Performance**  
**March 2025**

	<u>Mar 25</u>	<u>Budget</u>	<u>Jan - Mar 25</u>	<u>YTD Budget</u>	<u>Annual Budget</u>
<b>Ordinary Income/Expense</b>					
<b>Income</b>					
<b>3999999 · Operational Income</b>					
<b>4000000 · Operations Accounts</b>					
4000001 · Pres Unified Pledge	45,854.98	26,250.00	93,047.65	78,750.00	315,000.00
4000002 · Prior Year Pledge	0.00	0.00	13,625.33	10,350.00	10,350.00
4000003 · Dismissal Pledges	1,462.50		4,387.50		
4000005 · Per Capita - Pres Portion	2,003.01	988.42	5,920.52	2,965.26	11,861.00
4000006 · Per Capita - GA	4,256.41	2,100.33	12,581.11	6,300.99	25,204.00
4000007 · Per Capita - Synod	1,043.23	514.83	3,083.56	1,544.49	6,178.00
4000008 · Prior Year Per Capita	0.00		1,048.42		
4000020 · Misc Income	1,580.00		3,005.00 <sup>1</sup>		
4000028 · IGITDaM	1,642.00		3,144.00		
<b>Total 4000000 · Operations Accounts</b>	<u>57,842.13</u>	<u>29,853.58</u>	<u>139,843.09</u>	<u>99,910.74</u>	<u>368,593.00</u>
<b>4000024 · Interfund Transfers</b>					
<b>4000050 · Interfund Tsfr-Camp. Min Endow</b>					
1 · For GSW Salary Support	8,150.00	8,150.00	8,150.00	8,150.00	8,150.00
2 · For VSU Salary Support	8,150.00	8,150.00	8,150.00	8,150.00	8,150.00
3 · For Abbey Salary Support	8,150.00	8,150.00	8,150.00	8,150.00	8,150.00
4 · For Macon CM Salary Support	0.00		0.00		
<b>Total 4000050 · Interfund Tsfr-Camp. Min Endow</b>	<u>24,450.00</u>	<u>24,450.00</u>	<u>24,450.00</u>	<u>24,450.00</u>	<u>24,450.00</u>
<b>4000065 · Interfund Tsfr-Walter Flint</b>					
Grants · Grants	0.00	29,500.00	152,500.00	182,000.00	182,000.00
SCC · Small Church Coordinators	11,250.00	11,250.00	11,250.00	11,250.00	45,000.00
<b>Total 4000065 · Interfund Tsfr-Walter Flint</b>	<u>11,250.00</u>	<u>40,750.00</u>	<u>163,750.00</u>	<u>193,250.00</u>	<u>227,000.00</u>
<b>4000098 · Interfund Txfr-Montreat Escrow</b>	0.00	5,000.00	0.00	5,000.00	5,000.00
<b>Total 4000024 · Interfund Transfers</b>	<u>35,700.00</u>	<u>70,200.00</u>	<u>188,200.00</u>	<u>222,700.00</u>	<u>256,450.00</u>
<b>Total 3999999 · Operational Income</b>	<u>93,542.13</u>	<u>100,053.58</u>	<u>328,043.09</u>	<u>322,610.74</u>	<u>625,043.00</u>
<b>Total Income</b>	<u>93,542.13</u>	<u>100,053.58</u>	<u>328,043.09</u>	<u>322,610.74</u>	<u>625,043.00</u>
<b>Gross Profit</b>	93,542.13	100,053.58	328,043.09	322,610.74	625,043.00

**Flint River Presbytery, Inc.**  
**Operating Budget Performance**  
**March 2025**

Expense	Mar 25	Budget	Jan - Mar 25	YTD Budget	Annual Budget
<b>4999999 · Advisory Board Expenses</b>					
500000a · Presbytery Meeting Exp	816.60	375.00	2,703.87	1,125.00	4,500.00
500000b · Advisory Board Meetings	0.00	125.00	643.63	375.00	1,500.00
5000002 · Staff Travel/Pastoral Care- EP	294.50	833.33	1,520.76	2,499.99	10,000.00
5000009 · Staff and Moderator Training	0.00		583.06 <sup>2</sup>		
5000029 · Stated Clerk - FICA	90.69	91.67	272.06	275.01	1,100.00
5000030 · Stated Clerk Salary	1,185.42	1,185.42	3,556.26	3,556.26	14,225.00
5000058 · Annual Corporation Expenses	95.00	0.00	380.00 <sup>3</sup>	150.00	150.00
<b>Total 4999999 · Advisory Board Expenses</b>	<b>2,482.21</b>	<b>2,610.42</b>	<b>9,659.64</b>	<b>7,981.26</b>	<b>31,475.00</b>
<b>5001999 · Administrative Expenses</b>					
5002001 · Subscriptions & Dues	0.00	8.33	0.00	24.99	100.00
5002002 · Office Supplies/Printing	0.00	54.17	341.00	162.51	650.00
5002003 · Telephone/Internet	132.12	137.50	396.34	412.50	1,650.00
5002004 · Postage	108.36	79.17	276.26	237.51	950.00
5002006 · Audit/Review	0.00	250.00	0.00	750.00	3,000.00
5002008 · Copiers	0.00	72.92	0.00	218.76	875.00
5002010 · Bank Charges	50.00	52.08	150.13	156.24	625.00
5002011 · Comp/Software/Alarm/TechSupport	238.36	637.50	1,276.14	1,912.50	7,650.00
5002013 · Merchant Service Fees	-17.72	31.25	42.74	93.75	375.00
5002015 · Storage Unit	189.00	183.33	568.00	549.99	2,200.00
5002016 · Post Office Box	0.00	37.50	0.00	112.50	450.00
5002018 · Digital/Media Support	0.00	62.50	0.00	187.50	750.00
<b>Total 5001999 · Administrative Expenses</b>	<b>700.12</b>	<b>1,606.25</b>	<b>3,050.61</b>	<b>4,818.75</b>	<b>19,275.00</b>
<b>5004999 · Property Expenses</b>					
5005045 · General Insurance	0.00	416.67	3,575.00 <sup>4</sup>	1,250.01	5,000.00
5005050 · Exec Presbyter Auto Rep/Maint	36.14	291.67	57.14	875.01	3,500.00
<b>Total 5004999 · Property Expenses</b>	<b>36.14</b>	<b>708.34</b>	<b>3,632.14</b>	<b>2,125.02</b>	<b>8,500.00</b>
<b>5007998 · COM Expenses</b>					
5008000 · COM Meetings	0.00	83.33	0.00	249.99	1,000.00
5008005 · COM Commission Work	0.00		500.00		
5008020 · Trained Ruling Elder Prgm	0.00		0.00		
<b>Total 5007998 · COM Expenses</b>	<b>0.00</b>	<b>83.33</b>	<b>500.00</b>	<b>249.99</b>	<b>1,000.00</b>

**Flint River Presbytery, Inc.**  
**Operating Budget Performance**  
**March 2025**

	<u>Mar 25</u>	<u>Budget</u>	<u>Jan - Mar 25</u>	<u>YTD Budget</u>	<u>Annual Budget</u>
<b>5007999 · CPM Expenses</b>					
<b>5008001 · CPM Meetings</b>	0.00	10.42	0.00	31.26	125.00
<b>Total 5007999 · CPM Expenses</b>	0.00	10.42	0.00	31.26	125.00
<b>5009999 · Education/Nuture Expenses</b>					
<b>5010000 · Commission meetings &amp; publicity</b>	0.00	10.42	0.00	31.26	125.00
<b>5010119 · Montreat Expense</b>	0.00	416.67	0.00	1,250.01	5,000.00
<b>5010200 · Leadership Education&amp;Developmt</b>					
<b>5010200 · Leadership Education&amp;Developmt - Other</b>	0.00	41.67	0.00	125.01	500.00
<b>Total 5010200 · Leadership Education&amp;Developmt</b>	0.00	41.67	0.00	125.01	500.00
<b>Total 5009999 · Education/Nuture Expenses</b>	0.00	468.76	0.00	1,406.28	5,625.00
<b>5014999 · Mission/Evangelism Expenses</b>					
<b>5015000 · Mission/Evangelism Meeting Exp</b>	299.20	8.33	299.20	24.99	100.00
<b>5015099 · Grants for mission enhancement</b>					
<b>5015150 · Barnesville</b>	0.00		10,000.00		
<b>5015104 · Cuba</b>	0.00		12,000.00		
<b>5015105 · Forsyth</b>	0.00		20,000.00		
<b>5015106 · Tifton First</b>	0.00		5,000.00		
<b>5015110 · Valdosta 1st</b>	0.00		15,000.00		
<b>5015112 · WarnerRobins 1st</b>	0.00		5,000.00		
<b>5015116 · Dillon Rd</b>	0.00		2,500.00		
<b>5015124 · Westminster</b>	0.00		20,000.00		
<b>5015127 · Thomaston</b>	0.00		15,000.00		
<b>5015128 · Washington Avenue</b>	0.00		10,000.00		
<b>5015131 · Beth Salem</b>	0.00		7,500.00		
<b>5015132 · Fort Gaines</b>	0.00		7,500.00		
<b>5015133 · Saint Andrews</b>	0.00		20,000.00		
<b>5015137 · New Hope Presbyterian Church</b>	0.00		3,000.00		
<b>5015099 · Grants for mission enhancement - Other</b>	0.00	0.00	0.00	152,500.00	182,000.00
<b>Total 5015099 · Grants for mission enhancement</b>	0.00	0.00	152,500.00	152,500.00	182,000.00
<b>5015205 · GSW - Salary/Benefits/Program</b>	2,091.10	2,595.83	5,611.26	7,787.49	31,150.00
<b>5015300 · VSU - Salary/Benefits/Program</b>	3,511.20	2,595.83	10,533.60	7,787.49	31,150.00
<b>5015405 · Abbey -Salary/Benefits/Program</b>	2,153.00	2,595.83	6,459.00	7,787.49	31,150.00
<b>Total 5014999 · Mission/Evangelism Expenses</b>	8,054.50	7,795.82	175,403.06	175,887.46	275,550.00

**Flint River Presbytery, Inc.**  
**Operating Budget Performance**  
**March 2025**

	<u>Mar 25</u>	<u>Budget</u>	<u>Jan - Mar 25</u>	<u>YTD Budget</u>	<u>Annual Budget</u>
<b>5019999 · Presbytery Benevolences</b>					
<b>5020050 · Synod - Per Capita</b>	625.94	308.90	1,850.16	926.70	3,706.80
<b>5020005 · Synod - Mission Giving</b>	417.25	205.93	1,233.40	617.79	2,471.20
<b>5020045 · General Assembly Per Capita</b>	4,256.41	2,100.33	12,581.11	6,300.99	25,204.00
<b>5020061 · National/International Mission</b>	0.00	166.67	0.00	500.01	2,000.00
<b>Total 5019999 · Presbytery Benevolences</b>	5,299.60	2,781.83	15,664.67	8,345.49	33,382.00
<b>5020699 · Finance Committee Expenses</b>					
<b>5020700 · Finance Committee Meetings</b>	50.92	22.92	50.92	68.76	275.00
<b>Total 5020699 · Finance Committee Expenses</b>	50.92	22.92	50.92	68.76	275.00
<b>5020800 · Personnel</b>					
<b>5020801 · Meetings</b>	0.00	41.67	0.00	125.01	500.00
<b>Total 5020800 · Personnel</b>	0.00	41.67	0.00	125.01	500.00
<b>5024999 · Staff Expenses</b>					
<b>5025000 · Executive Presbyter Salary</b>	4,856.66	4,856.67	14,569.98	14,570.01	58,280.00
<b>5025005 · Exec Presby Social Security</b>	626.54	626.50	1,879.62	1,879.50	7,518.00
<b>5025010 · Exec Presby Housing Allowance</b>	3,333.34	3,333.33	10,000.02	9,999.99	40,000.00
<b>5025020 · Exec Presby Professional Exp</b>	312.16	416.67	532.42	1,250.01	5,000.00
<b>5025030 · EP Sabbatical Fund</b>	0.00	41.67	0.00	125.01	500.00
<b>5025040 · EP BOP dues - pension/medical</b>	2,124.02	2,165.25	6,372.06	6,495.75	25,983.00
<b>5025215 · Bookkeeper</b>	2,083.33	2,083.33	6,249.99	6,249.99	25,000.00
<b>5025300 · Office Manager Salary</b>	2,157.08	2,157.08	6,471.24	6,471.24	25,885.00
<b>5025420 · Office Manager BOP dues-pen/med</b>	2,933.76	2,933.75	8,801.28	8,801.25	35,205.00
<b>5025421 · Office Manager - FICA</b>	165.01	165.00	495.05	495.00	1,980.00
<b>5025426 · Small Church Coordinator Xps</b>					
<b>5025422 · Small Church Coordinator - LP</b>	861.20		2,357.54		
<b>5025423 · Small Church Coordinator - BD</b>	861.20		2,583.60		
<b>5025424 · SCC Professional Xps #1 (LP)</b>	228.73		533.63		
<b>5025425 · SCC Professional Xps #2 (BD)</b>	325.28		544.40		
<b>5025426 · Small Church Coordinator Xps - Other</b>	0.00	3,750.00	0.00	11,250.00	45,000.00
<b>Total 5025426 · Small Church Coordinator Xps</b>	2,276.41	3,750.00	6,019.17	11,250.00	45,000.00

**Flint River Presbytery, Inc.**  
**Operating Budget Performance**  
**March 2025**

	<u>Mar 25</u>	<u>Budget</u>	<u>Jan - Mar 25</u>	<u>YTD Budget</u>	<u>Annual Budget</u>
5025500 · Lay Employee FICA	0.00		0.00		
<b>Total 5024999 · Staff Expenses</b>	<u>20,868.31</u>	<u>22,529.25</u>	<u>61,390.83</u>	<u>67,587.75</u>	<u>270,351.00</u>
<b>Total Expense</b>	<u>37,491.80</u>	<u>38,659.01</u>	<u>269,351.87</u>	<u>268,627.03</u>	<u>646,058.00</u>
<b>Net Ordinary Income</b>	56,050.33	61,394.57	58,691.22	53,983.71	-21,015.00
<b>Other Income/Expense</b>					
<b>Other Income</b>					
<b>4001009 · Other Income</b>					
4001010 · Presbytery Offering-Income	0.00		1,075.00		
4001011 · Presbytery Offering-Disbursed	0.00		-1,075.00		
<b>4001015 · In/Out Income</b>					
#17 in · StopHungerNowRiseAgainstHunger	950.00		1,075.00		
#30 in · The Montreat Fund	12,660.00		14,025.00		
#36 in · Disaster Relief - others					
#36 in · Disaster Relief - others - Other	500.00		1,750.00		
<b>Total #36 in · Disaster Relief - others</b>	<u>500.00</u>		<u>1,750.00</u>		
#40 in · Campus Ministry CapitalCampaign					
a · Donations	975.00		2,050.00		
<b>Total #40 in · Campus Ministry CapitalCampaign</b>	<u>975.00</u>		<u>2,050.00</u>		
#44 in · Harry Halpert Fund	6,800.00		6,800.00		
#46 in · Tech Grants	0.00		8,500.00		
#48 in · Missionary support - Haugens	3,750.00		3,750.00		
<b>Total 4001015 · In/Out Income</b>	<u>25,635.00</u>		<u>37,950.00</u>		
<b>4001016 · In/Out Income Disbursed</b>					
#17 out · StopHungerNowRiseAgainstHunger	-950.00		-1,075.00		
#30 out · The Montreat Fund	-12,660.00		-14,025.00		
#36 out · Disaster Relief - others					
#36 out · Disaster Relief - others - Other	-500.00		-1,750.00		
<b>Total #36 out · Disaster Relief - others</b>	<u>-500.00</u>		<u>-1,750.00</u>		
#40 out · Campus Ministry CapitalCampaign					
b - out · Txfrs to Money Mkt (CMCC)	-975.00		-2,050.00		
<b>Total #40 out · Campus Ministry CapitalCampaign</b>	<u>-975.00</u>		<u>-2,050.00</u>		

**Flint River Presbytery, Inc.**  
**Operating Budget Performance**  
**March 2025**

	<u>Mar 25</u>	<u>Budget</u>	<u>Jan - Mar 25</u>	<u>YTD Budget</u>	<u>Annual Budget</u>
#44 out · Harry Halpert Fund	-6,800.00		-6,800.00		
#46 out · Tech Grants	0.00		-8,500.00		
#48 out · Missionary Support - Haugens	-3,750.00		-3,750.00		
<b>Total 4001016 · In/Out Income Disbursed</b>	<u>-25,635.00</u>		<u>-37,950.00</u>		
<b>Total 4001009 · Other Income</b>	<u>0.00</u>		<u>0.00</u>		
<b>Total Other Income</b>	<u>0.00</u>		<u>0.00</u>		
<b>Net Other Income</b>	<u>0.00</u>		<u>0.00</u>		
<b>Net Income</b>	<u><u>56,050.33</u></u>	<u><u>61,394.57</u></u>	<u><u>58,691.22</u></u>	<u><u>53,983.71</u></u>	<u><u>-21,015.00</u></u>

**Flint River Presbytery, Inc.**  
**Operating Budget Performance**  
March 2025

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1. Donations to general fund from various individuals  
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2. Vickie Dieth's travel expenses for Moderator Training  
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3. Corporate registration renewal for The Pres House at GSW, The Abbey, The Center at VSU, and Flint River Presbytery; paid for three years in advance for a net savings of \$220 over three years  
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4. Includes \$815 annual payment for workers' comp, \$1,516 annual payment for auto insurance, and \$1,244 – 1 of 4 quarterly payments for property insurance  
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# **FLINT RIVER PRESBYTERY SPECIAL FUNDS OVERVIEW**

3/31/2025

## **ADVISORY BOARD (AB) OVERSIGHT**

### **Creativity Fund**

Current balance: \$ 58,355.69  
Purpose: To provide funding for small projects designed to help congregations develop an experimental and missional mindsets. Projects must include outreach beyond the established congregation and foster new relationships within the community.  
Responsibility: Advisory Board (AB)

### **General Assembly (GA) Meeting**

Current balance: \$ 3,697.46  
Purpose: To provide adequate funding for this event in a way that does not create budget strain  
Responsibility: Advisory Board (AB)

## **COMMITTEE ON EDUCATION AND NURTURE (CEN) OVERSIGHT**

### **Austin College Scholars Fund** (held outside of Flint River)

Current balance: \$ 43,000.00 (full tuition for one year)  
Purpose: Austin College provides full tuition for any student on the membership roll of a PC(USA) church. Additionally, room and board are also covered for students of PC(USA) clergy and staff.  
Responsibility: Committee on Education and Nurture (CEN)

### **Ed Booth Continuing Education Fund**

Current balance: \$ 15,412.52  
Purpose: To ensure that uncovered costs of presbytery-wide trips does not create budget strain  
Responsibility: Staff in consultation with CEN, when appropriate

### **Montreat Escrow**

Current balance: \$ 21,541.77  
Purpose: To provide adequate funding for this event  
Responsibility: Committee on Education and Nurture (CEN)

### **Presbyterian College Scholars Fund** (held outside of Flint River)

Current balance: \$ 37,781.17  
Purpose: Approximately \$2,000/year is available to students from Flint River who attend Presbyterian College  
Responsibility: Committee on Education and Nurture (CEN)

### **Triennium Escrow**

Current balance: \$ 3,186.06  
Purpose: To provide adequate funding for this event, which occurs every 3 years, in a way which does not create budget strain  
Responsibility: Committee on Education and Nurture (CEN)

### **Young Adults Ministry Interns (YAMI) Scholarships**

Current balance: \$ 24,652.37  
Purpose: To provide funding for Young Adults Ministry Interns  
Responsibility: Committee on Education and Nurture (CEN) in partnership with Advisory Board

## **COMMITTEE ON MISSION AND EVANGELISM (CME) OVERSIGHT**

### **Habitat - Guatemala (from quarterly distributions from Ramey Fund)**

Current balance: \$ 943.02  
Purpose: To support Habitat for Humanity's work in Guatemala  
Responsibility: Committee on Mission and Evangelism (CME)

### **Habitat House Fund**

Current balance: \$ 3,851.12  
Purpose: To fund a presbytery Habitat House build  
Responsibility: Committee on Mission and Evangelism (CME)

### **Hunger Fund**

Current balance: \$ 12,260.29  
Purpose: To fund Hunger Projects  
Responsibility: Committee on Mission and Evangelism (CME)

### **Jerry Lee Watts Campus Ministry Fund**

Current balance: \$ 959,174.62  
Purpose: To support campus ministry  
Limitations: The corpus balance (\$275,000) cannot be spent  
Funds can be withdrawn from Edward Jones as needed  
Responsibility: Committee on Mission and Evangelism (CME)

### **Macon Campus Ministry Fund**

Current balance: \$ 103,918.74  
Purpose: To fund Macon Campus Ministry  
Responsibility: Committee on Mission and Evangelism (CME)

### **Peacemaking Fund**

Current balance: \$ 303.51  
Purpose: To fund Peacemaking efforts  
Responsibility: Committee on Mission and Evangelism (CME)

### **Robert H. Ramey Fund**

Current balance: \$ 40,493.66  
Purpose: To provide funding for Habitat for Humanity International and its work in Guatemala  
Limitations: The corpus (\$13,317.59) cannot be spent; quarterly interest is transferred to the Edward Jones Money Market Fund - Habitat House Fund; account held with the Presbyterian Foundation  
Responsibility: Committee on Mission and Evangelism (CME)

### **Technology Fund**

Current balance: \$ 32,778.73  
Purpose: To be used for the future of this presbytery and its work  
Responsibility: Committee on Mission and Evangelism (CME)

### **Wilgus Fund**

Current balance: \$ 70,451.87  
Purpose: To provide funding for a Habitat House  
Limitations: The corpus (\$48,627) cannot be spent; quarterly interest is transferred to the Edward Jones Money Market Fund - Habitat House Fund; account held with the Presbyterian Foundation  
Responsibility: Committee on Mission and Evangelism (CME)

**COMMITTEE ON MINISTRY (COM) OVERSIGHT**

**Contingency Fund**

Current balance: \$ 60,059.70  
Purpose: An escrow account for designated funds.  
Limitations: N/A - funds can be withdrawn from the Vanguard Account every 30 days;  
last withdrawal was 12/20/23  
Responsibility: FRP Treasurer, reporting to the presbytery, after having received direction from staff and/ or the  
Committee on Ministry (COM)

**Escrow Accounts:**

- a. \$ 180.27 EP Sabbatical
- b. \$ 10,292.70 COM Debt Reduction
- c. \$ 1,040.99 COM Minister Aid
- d. \$ 11,810.61 Auto (EP)
- e. \$ 27,821.81 PJC/Legal
- j. \$ 1,006.96 TRE Program (COM)
- k. \$ 2,483.80 Pastor Retreat (COM)
- l. \$ 4,447.90 Confirmation Retreat (CEN)
- m. \$ 974.66 EP - Pastoral Care

**CTS/FRP Initiative**

Current balance: \$ 35,619.65  
Purpose: To fund salary & seminary debt support for first call/small church  
pastor who is a graduate of Columbia Theological Seminary  
Limitations: Up to \$20,000/year for 3 years for salary; up to \$10,000 for debt  
Responsibility: Committee on Ministry (COM)

**COMMITTEE ON PREPARATION FOR MINISTRY (CPM) OVERSIGHT**

**Inquirer/Candidate Support Fund**

Current balance: \$ 17,026.46  
Purpose: To provide support for current inquirers and candidates within our presbytery  
Limitations: N/A - funds can be withdrawn from the Vanguard account every 30 days;  
last withdrawal was 3/31/20  
Responsibility: The Committee on Preparation for Ministry (CPM)

## **FINANCE COMMITTEE (FIN) OVERSIGHT**

### **Disaster Relief**

Current balance: \$ 22,002.19  
Purpose: To assist congregations during natural disasters, particularly assistance around insurance deductibles up to \$1,500  
Responsibility: Flint River Presbytery

### **Long Term Legacy Fund**

Current balance: \$ 152,313.77  
Purpose: To support the cost of presbytery personnel - as needed - in order to ensure long-term health and stability for this presbytery  
Responsibility: Finance committee

### **Harry Halpert Fund**

Current balance: \$ 28,636.64  
Purpose: To help small churches with special needs, particularly emergency repairs  
Responsibility: Finance Committee

### **Joshua Felton Fund**

Current balance: \$ 14,299.99 (matures on November 15, 2025 and November 15, 2026)  
Purpose: To establish post high school educational funds established for the son of the late Rev. David Felton  
Limitations: Funds are U.S. Treasury Zero Coupon Bonds and will be transmitted to the children at maturity  
Responsibility: Finance Committee

### **OBP Escrow**

Current balance: \$ 15,363.29  
Purpose: In case of budget shortfall  
Responsibility: Flint River Presbytery

### **Property Maintenance Fund**

Current balance: \$ 61,370.76  
Purpose: To provide funds for repair and renovation of presbytery buildings and owned equipment  
Responsibility: Finance Committee

### **Staffing for Small Churches (funded by Walter Flint Fund):**

Current balance: \$ 28,478.43  
Purpose: To provide funding for one or more small church coordinators who will provide additional support to congregations under 100 members without full-time, consistent leadership; these funds will also be used to offset other full-time and/or part-time staff - as needed - since 82% of the presbytery is small churches and this is where the bulk of staffing's attention rests  
Responsibility: Finance Committee and Personnel Committee

### **Walter Flint Fund**

Current balance: \$ 6,079,188.27  
Purpose: To support small churches in the presbytery, under rules laid down by the donor  
Limitations: The corpus balance (available from the Finance Committee moderator by request) cannot be spent and is subject to change yearly  
Responsibility: Finance Committee