



Attachments
to
Accompany
Flint River Presbytery
143rd Stated Meeting Handbook



May 4, 2024

FLINT RIVER PRESBYTERY
142nd Stated Meeting
February 3, 2024

Jesus told them, “For truly I tell you, if you have faith the size of a mustard seed, you will say to this mountain, ‘Move from here to there,’ and it will move, and nothing will be impossible with you.” (Matthew 17:20)

Flint River Presbytery met at New Hope Presbyterian Church (Columbus) for its 142nd Stated Meeting on Saturday, February 3, 2024, at 10:00 am. This meeting was co-hosted by Beth Salem Presbyterian Church (Columbus). Registration began at 9:00 am, and the Stated Clerk conducted an orientation for new commissioners at 9:30 am.

GATHERING AS GOD’S PEOPLE

Pam Moyer of New Hope and Patti Kauffmann of Beth Salem welcomed the presbytery to the meeting, gave comfort instructions, and presented a skit to acknowledge the transfer of the gavel today to a new moderator and to celebrate former moderators in attendance (Pam and Patti being two of them). They gave current moderator Joshua Bower a t-shirt and welcomed him to FORMA – Former Old Retired Moderators Association. He accepted membership in this elite group and the t-shirt with delight! All former moderators in attendance were asked to stand, and the presbytery applauded their service.

Moderator Joshua Bower called the meeting to order at 10:07 am and opened with prayer. A quorum was declared present (six minister members and six ruling elder commissioners, representing at least six congregations). He called on Sharita Hendley, Moderator of the Advisory Board, for the presentation of the agenda for approval. Moderator Bower asked for any corrections or additions, and hearing none, the agenda was approved.

The Moderator then called on Stated Clerk Becky Willis for roll call and introductions. She welcomed the commissioners, including several commissioners serving for the first time, and reminded everyone to register so all attendance will be recorded. The presbytery was thrilled to have Tom and Doris Granum, both children of Flint River Presbytery who have moved to Athens, Georgia, to serve as worship leaders today in song and musical accompaniment.

Moderator Bower, who served our presbytery faithfully during 2023, called upon the 2024 Moderator Curtis White, pastor of St. Andrews Presbyterian Church, to come forward for installation and blessing. The following questions were asked of our new Moderator: (1) As moderator of Flint River Presbytery, do you promise to lead us to listen – not to the loudest voices telling us what we want to hear – but to listen for the voice of Jesus and his will for us? (2) Do you promise to lead us in a way that all voices are heard, encouraging us to unity in Christ, not simply uniformity in thought? (3) Do you promise to moderate our presbytery with energy, intelligence, imagination, wisdom, and humor, clothing yourself, and us, in Christ’s love? Upon hearing affirmative responses to each question, Moderator Bower offered a prayer of blessing,

declared Curtis White as the 2024 Moderator of Flint River Presbytery, gave him the moderator's cross and turned the leadership of the meeting over to him.

Doris Granum led the presbytery in singing "Come Thou Fount of Every Blessing" as the offering for the day was gathered. The offering for today will help support the vibrant campus ministries in Columbus and Americus with the "Noisy Offering" going to the FRP Hunger Fund. The offering at the August presbytery meeting will help support the campus ministries of Valdosta and Macon.

ENCOURAGING AND EQUIPPING GOD'S PEOPLE

Brief Reflection by Commissioned Pastor (CRE) Gary Cullison of First (Cordele)

Gary gave a beautiful and thought-provoking word based on Jesus' parable of the mustard seed as recorded in Matthew's Gospel. He reminded us that what seems insignificant in the world is often most significant in the Kingdom of God. As Scripture tells us, even faith as small as the tiny mustard seed can grow into something so large it can be a resting place for the birds of the air or strong enough to cause a mountain to move into the sea. He asked us to consider our own faith and how something we deem as small as a mustard seed can become great.

Doris Granum led the presbytery in singing "Raise a Song of Gladness."

Information about our Joint Ministries

Following worship, the Moderator referred the presbytery to pages 12-18 of the packet. In this section are reports from the Advisory Board, the Stated Clerk, and Committees and Commissions, representing many hours of dedicated work by members of the presbytery. The Stated Clerk reminded commissioners to review the annual membership roll found on pages 10-12 in the Attachments. She noted that First (Columbus) has one commissioner instead of two (per their Clerk of Session), so the total number of elder commissioners is 38 instead of 39, as shown on the membership roll.

The Moderator called on Karen Jones, representing the Committee on Evangelism and Nurture. Karen is the Clerk of Session at Northminster and has agreed to serve as the Montreat Coordinator. Her e-mail is montreat@flintriverpresbytery.org and all should feel free to reach out to her with questions. Our youth will be going to Montreat June 8-15, and Karen invited all congregations to send as many youth as possible. The registration fee is around \$200, but there are other costs such as food and lodging, making the total fee \$550.00. The handling of fees is under discussion and will be communicated as soon as decided.

The Moderator then called on Ralph Hawkins, representing the Committee on Ministry. Ralph is the pastor of Northminster and the dean of the TRE classes. He acknowledged how valuable this program is in our presbytery and asked that all congregations consider ruling elders who might

be trained to serve in pastoral roles, including chaplaincy, as well as pulpit supply, session moderators, community action leaders and other creative roles. The new cohort will begin classes on April 17. Ralph also talked about the new training videos entitled “We Are Flint River,” which are adjunct training sessions for current elder training.

These 10-15 minute videos are useful for sessions and congregations, and four are currently available on our website. Additional videos should be available by our next presbytery meeting. Danny Dieth, on behalf of Louise Hurless, Director of Columbus Habitat for Humanity, brought news of ongoing activity and encouraged volunteers. Later, Louise arrived at the meeting and gave more specific information. Page 16 of the presbytery packet gives more information about this project. She noted that Publix has donated \$50,000 toward this project, which may take up to a year to finish depending on volunteer participation. She said a church across the street from the houses assists as needed. The recipient families of Habitat for Humanity houses put in “sweat equity” on their homes.

Doris Granum led the presbytery in the hymn “The Lord Is My Light.”

Action Items

The Moderator referred the presbytery to pages 19-20 for items needing action.

- Sharita Hendley, Moderator, presented the Advisory Board’s recommendation that the *Wisdom Overture* from Forsyth Presbyterian Church, with concurrences from Northminster and Westminster, be approved by the presbytery and then submitted to the General Assembly for consideration and vote. The rationale for the overture is found on pages 19-20. The overture would change the wording in the *Book of Order*, Section W-4.0404h, to read: “Will you pray for and seek to serve the people with **wisdom**, energy, intelligence, imagination, and love?” Coming from a board/committee, no second was required. The motion carried. The overture will be communicated to the Office of the General Assembly.
- The Advisory Board recommends the approval of the change to the Synod *Manual of Operations*. The Advisory Board moves that “When the Synod of the South Atlantic meets, it shall consist of the thirty-eight (38) commissioners, thirty-two (32) elected from its constituent presbyteries and six (6) elected by the synod. Each presbytery shall elect two commissioners to staggered classes (one even year, one odd year): One Minister of the Word and Sacrament and one Ruling Elder, giving consideration of the issue of representation and inclusiveness as required by the *Book of Order*. **The other six (6) commissioners shall be “At-Large” Commissioners. Of the six (6), three (3) shall be ruling elders, and three (3) Ministers of the Word and Sacrament, all of whom come from different presbyteries and at least one from each state (South Carolina, Georgia, and Florida).**

Rationale: Currently, commissioners are only elected by the presbyteries, which means the synod has limited ways of fulfilling our own mission priority to “ensure full integration of diversity in all of its life and work.” Recent changes to G-3.04 of the *Book of Order* allow

for the enrollment of additional commissioners for the purpose of representation. The hope is to include more of those involved in synod-wide racial ethnic ministries and build a more inclusive body.

This motion coming from a board/committee requires no second. The Moderator asked for discussion. A motion to amend the motion was presented by Tom McFarland, but this motion was ruled out of order by the Moderator on the advice of the Stated Clerk because it would change the wording of the *Book of Order*. The motion to amend was withdrawn. The main motion carried with one abstention.

Addendum Action Items

- The Moderator referred the presbytery to the Addendum Page. Frazer Loomis, Moderator of the Finance Committee, moved that the amended budget for 2024 be approved. This budget reflects small tweaks to acknowledge the actual amount pledged by congregations as well as to mirror expenses more closely in 2023 and can be found on the pages following this motion. It was noted that the dismissal of First (Donalsonville) last year and the decision by First (Bainbridge) not to pay their pledge this year have negatively impacted the budget. Coming from a committee, the motion needed no second. The motion carried. Executive Presbyter Debra Tregaskis asked each pastor within the presbytery to give at least \$10.00 per month to help offset the deficit. She stated she would “tithe” the amount given. For instance, if pastors gave \$10,000, she would give \$1,000; \$15,000, she would give \$1,500 and so on. Signs with the acronym IGiTDam (I Give \$10.00 a month) were scattered around the sanctuary.

In a dramatic highlighting of the history of the song “Wade In The Water,” often sung by slaves as they worked, the presbytery sang this song as Linda Gunn of Beth Salem walked toward the baptismal font modeling the walk of Harriet Tubman, an historical icon in African American history, and a beacon of light in the journey toward freedom for the many people who suffered the injustices of slavery.

What Else? Embracing our Future with Awe

Executive Presbyter Debra Tregaskis spoke to the uncertainty of the future as she told the presbytery about the Presbytery of Tampa Bay, who now have scientific evidence that in approximately 75 years half their presbytery will be under water. Their Executive Presbyter has now been dubbed The Chief Imagination Officer! This begs the question, why focus on budgets and buildings when the very ground under us may not exist? She called us to I Samuel 17:38-50, the story of David and Goliath, which is the Scripture for the year 2024. As young David volunteered to go out and meet the giant Philistine Goliath, King Saul placed his own armor on David. The armor was far too big and too heavy, and David took it off. He met Goliath with no earthly armor and five smooth stones from the brook, and we know the end of that story! She posited three things to ponder: (1) When we shed all that weighs us down, we can fell giants. It is an act of release. (2) When we kneel at the water of our baptism, we shed our fears and turn outward; it is an act of remembering that we belong to God. (3) When David puts the stones in

his bag and hurls them at Goliath, he acts with boldness and topples the giant; it is an act of resistance. The five smooth stones are metaphors for resistance against fears and enemies, largely within.

God has stacked the deck in our favor, and we need not fear. She said, “This is our Kingdom cry: Lift up our hearts and hold out our hands.” She challenged us to build a bridge not a battlefield and dubbed us all Chief Imagination Officers!

ENGAGING AND EXPERIMENTING AS GOD’S PEOPLE

In the absence of Campus Minister Pablo Rivera of The Abbey, Danny Dieth shared information about the campus ministry at Columbus State University. Weekly Tuesday lunches are welcomed by the students and provided by local churches. Ministry is happening around the tables as bread is broken and relationships strengthened. There are several satellite campuses of Columbus State University, one of which is the School of Music. Many of the students studying there are from other countries and have very little money. Bags of food are provided by The Abbey for students to take with them in addition to the Tuesday lunches.

Sharon McFarland, long-time Treasurer and Board Member at The PresHouse in Americus, spoke about the changes that have occurred with the former campus minister moving and the hiring of Katie Minich as the new campus minister. There is a consistent group of students who come to the center for Monday and Thursday lunches and fellowship, and the board and Katie try to make the lunches special with holiday-inspired meals (Mardi Gras, St. Patrick’s Day, etc.). Congregations were encouraged to help with the ministry and to reach out to Katie.

Doris Granum led the presbytery in “Go To the World.”

God’s Congregations: Our Stories (insights from our Small Church Coordinators)

Laura Peiper and Brittany DiGiammarino brought stories of what is happening in our small churches around the presbytery (Laura on the west side of Hwy 19 and Brittany on the east). From the food pantry at Beth Salem to the floor restoration at 2nd Thomasville, people are busy helping others. One of the main objectives of the Small Church Coordinators is to build connections with congregations and with communities. Getting out into the local communities and developing relationships is crucial. Helping people within the congregation and within the community deepen their relationship with God is the goal of all programs, activities, and outreach. The Creativity Fund was referenced as a great resource for creative ideas to make connections within and without the congregation. The presbytery was asked to participate in CEN’s online survey to help make plans for mission and outreach efforts. A forum is being developed on the presbytery website for those who have watched “The Chosen.” Also on the website is a children’s sermon for Kirking O’ the Tartans service.

Closing Worship: Remembering Our Baptism

The Moderator referred the presbytery to page 21 of the packet for the order of service for the closing worship. The hymn “Lord You Give the Great Commission” began the service followed by a Litany of Remembrance. The hymn “I’ve Got Peace Like a River” preceded a brief reflection on baptism by Ralph Hawkins.

The presbytery was invited to come forward to “Kneel at the Brook” (I Samuel 17) and take a stone from the baptismal bowls generously loaned to us by Tom and Doris Granum. As people came forward to dip into the water and remember our baptism, the hymn “Come and Fill Our Heart” was sung.

Following the closing worship the presbytery was called into the Annual Meeting of the Corporation.

ANNUAL MEETING OF FLINT RIVER PRESBYTERY, INC.

Moderator Curtis White called the meeting of the corporation to order and opened with prayer. The purpose of this meeting is to comply with the laws of the State of Georgia regarding 501 (c) 3 corporations and non-profit organizations, which require an annual meeting, and to elect officers. Officers elected by the Advisory Board, who serve as Trustees of the corporation, are: Sharita Hendley, President; Joshua Bower, Vice-President; Bryan Wright, Secretary; and Bill Krenson, Treasurer. The Moderator asked for discussion, objections, or nominations from the floor. Hearing none, these officers were elected by unanimous consent. Financial statements for the corporation are contained in the presbytery packet for today’s meeting. Upon conclusion of business, the stated meeting of the presbytery and of the corporation were adjourned with prayer by the Moderator.

MEETING ATTENDANCE

Ministers Present (13): Joshua Bower, Sommer Bower, Danny Dieth, Connie Happell, Ralph Hawkins, Richard Hawks, Insick Jang, Marilyn Tucker-Marek, Virgil Marshall, Lucie Perkins, Bradley Walker, Curtis White, Lindsey Williams

Minister Absent with Excuse- Retired (21) John Akers, Franklin Clark, Paul Coats, William (Biff) Coker, Rick Elrod, Paul Evans, Barry Ferguson, Richard Hart, Don Hendrix, Paula Hoffman, H. K. Johnston, Gary Keown, Sidney Leak, Jerry Little, Paul Luthman, Dan Mitchell, Sandra Monroe, Ben Rice, Ken Tarleton, Hugh Ward, Don West

Ministers Absent with Excuse-Actively Serving or Member-at-Large (4): Colleen Cook, Glenn Gilstrap, George Haugen, Amy Hunt

Ministers Absent without Excuse (5): Stephanie Boaz, Maretta Arnold-Franklin, Jong Ha, Karen Mitcham, Doug Simmons

Commissioned Pastors (CREs) and Certified Christian Educators Present: (8) Cheryl Betts (CP/CCE), Charlotte Caldwell, Gary Cullison, Judy Hay, Tom McFarland, Jane Shelton, Henry Walden, Becky Willis/Stated Clerk and CP

Commissioned Pastors (CREs) Absent with Excuse: (2) Melissa Coleman (also CCE), Angie Davis

Commissioned Pastors (CREs) Absent without Excuse: (2) Walter Nesbitt, Brad Shealy

Elder Commissioners Present (Congregations Represented): (24) Albany/First, Americus/First, Beth Salem, C K Smith, Carver Heights, Columbus/First, Covenant, Cuthbert, Edgewood, Elmodel, Forsyth, Ft. Gaines, Fort Valley, Korean/Columbus, New Hope, Northminster, St. Andrews, Sherwood, Tifton/First, Trinity/Valdosta, Valdosta/First, Warner Robins/First, Warner Robins/Westminster, Wayside

Elder Commissioners Absent (Congregations Represented) with excuse: (6) Boston, Cairo, Camilla, Dawes, Dillon Road, Thomaston

Elder Commissioners Absent (Congregations Represented) without excuse: (8) Bainbridge/First, Cordele/First, Cuba, Moultrie/First, Quitman/First, St. Paul, Thomasville/2nd, Washington Avenue

Commissioned Moderators (1): Raymond Haggard

Members by Virtue of Office: (7) Joshua Bower (outgoing Moderator), Curtis White (2024 Moderator), Beth Jarrell (CME), Frazer Loomis (Finance), Sharita Hendley (Advisory Board), Lucie Perkins (Recording Clerk), Sharon McFarland (Assistant Recording Clerk) Absent with Excuse: Bill Krenson (Treasurer)

Campus Ministers/Directors: (1) Melissa Coleman (The Center at VSU) [Excused], Marilyn Tucker-Marek (Ukirk)[present], Katie Minich (The PresHouse) [Unexcused], Pablo Rivera (The Abbey) [Unexcused]

Non-member Ministers Present: (2) Sarah McLelland-Brown, Eric Newman

Non-member Ministers Absent: (4) Darryl Leggett, Kenneth Moyer, Stephen Webb, Bryan Whitfield

Non-Commissioner Attendees: (11) Justin Battle, Cavita Bailey, Paul Kauffmann, Patti Kauffmann, Andy Moyer, Penny Sanders, Ginny Sanders, Vickie Dieth, Beth Sciarro, Frank Isele, Stanley Sorrells

Staff (6): Debra Tregaskis, Executive Presbytery; Elizabeth Cantrell, Ministry Associate; Brittany DiGiammarino and Laura Peiper, Small Church Coordinators; Pam Moyer, FRP Support Staff for CME, Sharon McFarland, FRP Support Staff for COM

Guest: Louise Hurless, Director of Columbus Habitat for Humanity

Total Commissioners: 45 Present, 33 Excused Absences, 15 Unexcused Absences

Rebecca F. Willis
Stated Clerk

FLINT RIVER PRESBYTERY
Called Meeting of the Presbytery via Zoom
March 12, 2024

Flint River Presbytery met via Zoom on Tuesday, March 12, 2024, for a called presbytery meeting. The purpose of the meeting was vote on the request of Barnesville Presbyterian Church to transfer from the Presbytery of Greater Atlanta to Flint River Presbytery.

Moderator Curtis White called the meeting to order at 2:00 pm, welcomed commissioners and all attendees, and opened the meeting with prayer. A quorum of at least six minister members and six ruling elders, representing at least six congregations, was declared present by the Stated Clerk. Moderator White inquired whether any Barnesville members were present and invited them to speak. No Barnesville members were present.

The Moderator read the Action Item, which had been sent out to the presbytery prior to the meeting giving adequate notice of the called meeting and reminders on “Tuesday’s Treasures,” and referred the presbytery to the included rationale for the proposed action. He then called for a motion regarding the Action Item. Jimmy Moye of 1st Columbus moved that the following action be taken: **Pending action by the 226th General Assembly, Flint River Presbytery agrees to receive Barnesville Presbyterian Church of Lamar County into Flint River Presbytery from the bounds of the Presbytery of Greater Atlanta. It further requests that the Synod of the South Atlantic overture the General Assembly to transfer Lamar County, Georgia from the bounds of the Presbytery of Greater Atlanta to Flint River Presbytery.**

Upon second by Glenn Gilstrap, the Moderator called for a voice vote. The motion carried unanimously.

Ralph Hawkins, pastor of Northminster, expressed his delight that Barnesville wishes to become part of Flint River. He said that the cluster hopes to have a welcome fellowship during the summer.

Stated Clerk Becky Willis reminded the presbytery that the reception of Barnesville will not be official until the synod overture is approved by the General Assembly.

The purpose of the called meeting complete, Moderator White declared the meeting adjourned and closed in prayer.

MEETING ATTENDANCE

Ministers Present (17): Joshua Bower, Sommer Bower, Colleen Cook, Danny Dieth, Maretta Arnold-Franklin, Glenn Gilstrap, Connie Happell, Ralph Hawkins, Sidney Leak, Marilyn Tucker-Marek, Virgil Marshall, Dan Mitchell, Lucie Perkins, Debra Tregaskis, Bradley Walker, Don West, Curtis White

Commissioned Pastors (CREs) and Certified Christian Educators Present: (2) Cheryl Betts (CCE), Becky Willis/Stated Clerk and CP

Elder Commissioners Present (Congregations Represented): (22) Albany/1st, Americus, Beth Salem, Boston, Carver Heights, C K Smith, Columbus/First, Covenant, Dillon Road, Edgewood, Forsyth, Fort Gaines, Moultrie, New Hope, Northminster, Thomaston, Tifton/1st, Trinity/Valdosta, Valdosta/First, Warner Robins/First, Wayside, Westminster

Commissioned Moderators (2): Raymond Haggard, Nancy Reimer

Members by Virtue of Office: (4) Curtis White (Moderator) Joshua Bower (Past Moderator), Linda Gunn (Nominating), Becky Willis (Stated Clerk)

Campus Ministers/Directors: (1) Marilyn Tucker-Marek (Ukirk)

Non-member Ministers Present: (1) Sarah McClelland-Brown

Non-Commissioner Attendees: (2) Vickie Dieth, Bryan Wright

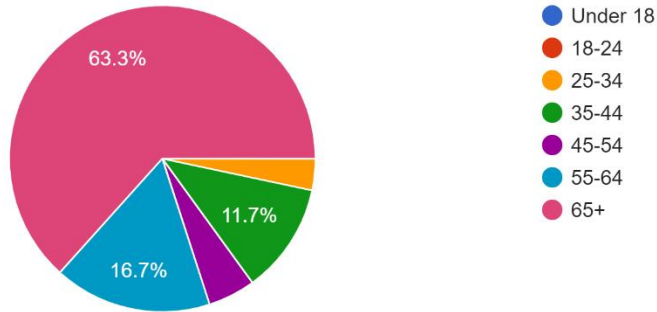
Staff (4): Elizabeth Cantrell, Ministry Associate; Brittany DiGiammarino, Small Church Coordinator; Laura Peiper, Small Church Coordinator; Debra Tregaskis, Executive Presbyter

Total Commissioners: 17 Minister Members, 2 Commissioned Pastors, 22 Elder Commissioners

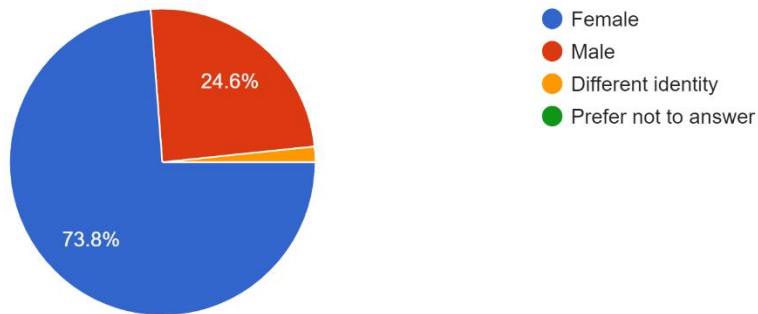
Rebecca F. Willis
Stated Clerk

FRP and Me Survey Results
61 Total Participants

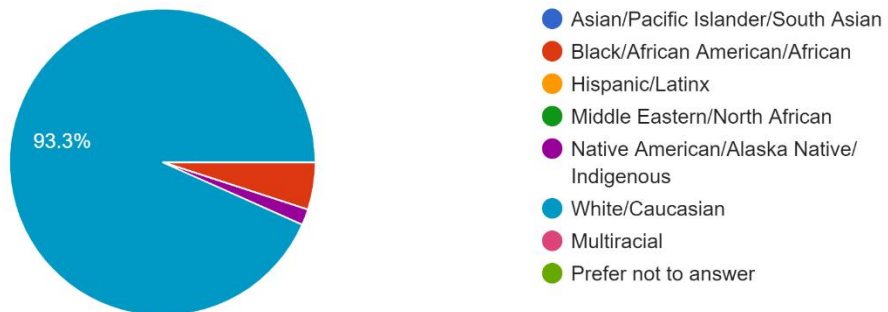
How old are you?
 60 responses



What is your gender?
 61 responses

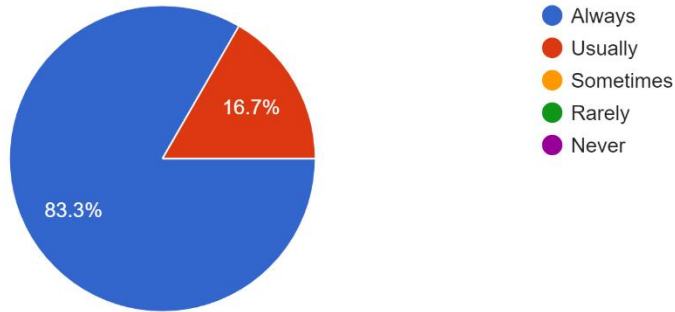


What is your race or ethnicity?
 60 responses

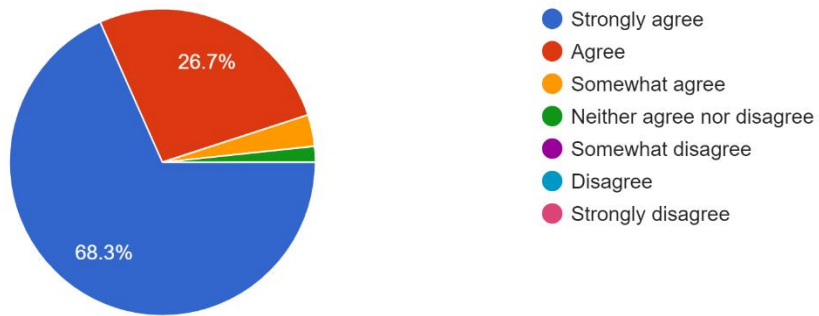


FRP and Me Survey Results
61 Total Participants

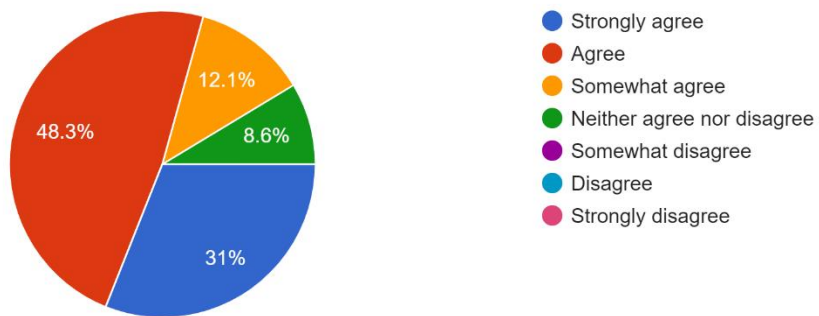
Flint River Presbytery responds to my questions.
54 responses



Flint River Presbytery supports my church.
60 responses



I feel comfortable navigating Flint River Presbytery's website.
58 responses

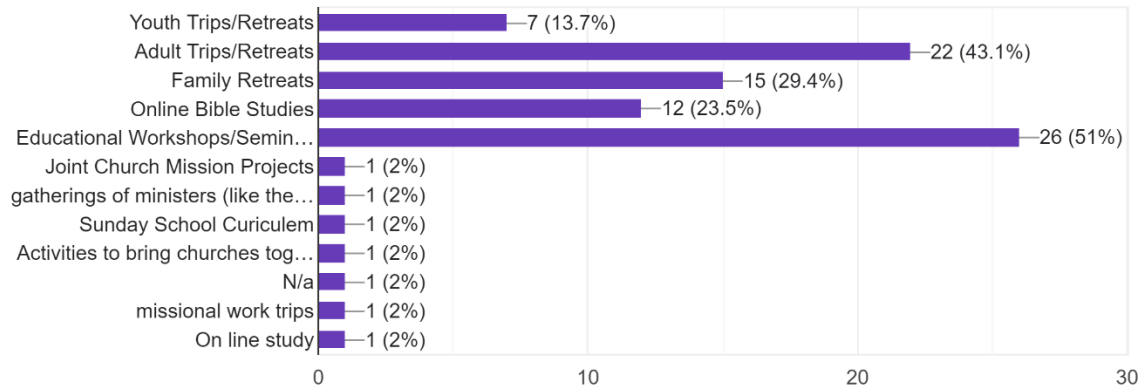


FRP and Me Survey Results

61 Total Participants

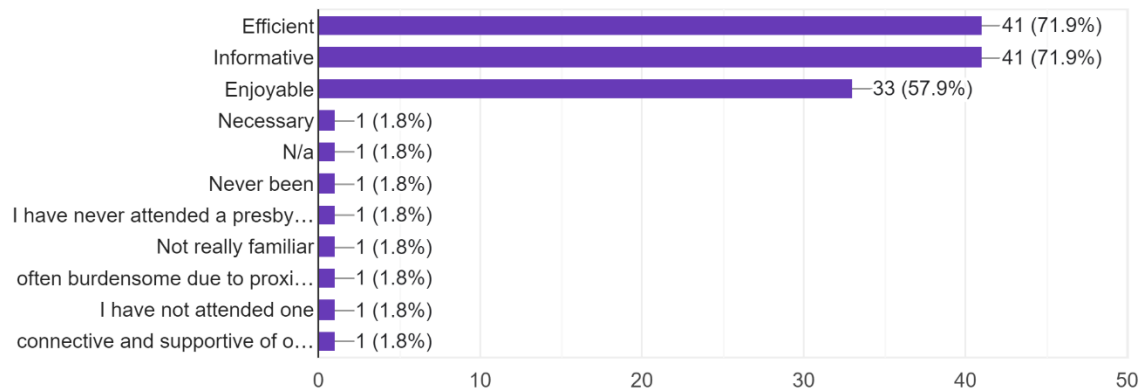
I would like to see more __ from FRP (check all that apply)

51 responses



The Presbytery meetings are (check all that apply)

57 responses



FLINT RIVER PRESBYTERY - PER CAPITA 2024
as of March 31, 2024

	CHURCH	Per Capita	Paid YTD	% Paid	Over/ -Under
1	Albany/First	2,550.00	2,508.00	98%	-42.00
2	Americus/First	1,105.00		0%	-1,105.00
3	Bainbridge/First	2,278.00		0%	-2,278.00
4	Beth Salem	425.00		0%	-425.00
5	Boston	578.00	578.00	100%	0.00
6	C. K. Smith	340.00		0%	-340.00
7	Cairo	391.00	391.00	100%	0.00
8	Camilla/First	153.00		0%	-153.00
9	Carver Heights	680.00		0%	-680.00
10	Columbus/First	6,341.00	1,204.75	19%	-5,136.25
11	Cordele/First	306.00		0%	-306.00
12	Covenant	2,431.00		0%	-2,431.00
13	Cuba	476.00		0%	-476.00
14	Cuthbert/First	476.00	476.00	100%	0.00
15	Dawes	340.00	340.00	100%	0.00
16	Dillon Road	272.00	272.00	100%	0.00
17	Edgewood	1,275.00		0%	-1,275.00
18	Elmodel	238.00	231.00	97%	-7.00
19	Forsyth	663.00	165.75	25%	-497.25
20	Fort Gaines	442.00		0%	-442.00
21	Fort Valley	153.00	138.00	90%	-15.00
22	Korean/Columbus	850.00		0%	-850.00
23	Moultrie/First	5,083.00	5,083.00	100%	0.00
24	New Hope	1,054.00	1,054.00	100%	0.00
25	Northminster	3,366.00	561.00	17%	-2,805.00
26	Quitman/First	425.00	412.50	97%	-12.50
27	Sherwood	187.00		0%	-187.00
28	St Andrews	714.00	714.00	100%	0.00
29	St Paul	119.00	119.00	100%	0.00
30	Thomaston/First	1,088.00	1,088.00	100%	0.00
31	Thomasville/2nd	680.00	680.00	100%	0.00
32	Tifton/First	825.00		0%	-825.00
33	Valdosta/First	1,343.00		0%	-1,343.00
34	Valdosta/Trinity	1,836.00	1,836.00	100%	0.00
35	W-R/First	629.00	629.00	100%	0.00
36	W-R Westminster	935.00	935.00	100%	0.00
37	Washington Ave	731.00		0%	-731.00
38	Wayside	527.00	527.00	100%	0.00
	Totals	42,305.00	19,943.00	47%	-22,362.00

**FLINT RIVER PRESBYTERY - PLEDGES
2024**

	CHURCH	2024 Pledge	1/12th pledge	Giving as of March 31, 2024	% of pledge rec'd to date
1	Albany/First	7,100.00	591.67	1,750.00	25%
2	Americus/First	12,000.00	1,000.00	2,000.00	17%
3	Beth Salem	1,500.00	125.00		0%
4	Boston	6,000.00	500.00	6,000.00	100%
5	C. K. Smith	500.00	41.67		0%
6	Cairo	4,000.00	333.33	4,000.00	100%
7	Camilla/First	1,000.00	83.33		0%
8	Carver Heights	6,000.00	500.00	1,500.00	25%
9	Columbus/First	85,000.00	7,083.33	14,166.66	17%
10	Cordele/First	1,500.00	125.00		0%
11	Covenant	5,000.00	416.67		0%
12	Cuba	3,500.00	291.67		0%
13	Cuthbert/First	5,625.00	468.75	5,625.00	100%
14	Dawes	2,625.00	218.75	2,625.00	100%
15	Dillon Road	3,200.00	266.67	818.00	26%
16	Edgewood	16,000.00	1,333.33	2,703.08	17%
17	Elmodel	1,000.00	83.33	1,200.00	120%
18	Forsyth	4,000.00	333.33	1,000.00	25%
19	Fort Gaines	3,000.00	250.00		0%
20	Fort Valley	5,000.00	416.67	5,000.00	100%
21	Korean/Columbus	6,825.00	568.75		0%
22	Moultrie/First	11,000.00	916.67	2,749.98	25%
23	New Hope	7,500.00	625.00		0%
24	Northminster	30,000.00	2,500.00	5,000.00	17%
25	Quitman/First	2,600.00	216.67		0%
26	Sherwood	2,500.00	208.33		0%
27	St Andrews	5,250.00	437.50	5,250.00	100%
28	St Paul	2,000.00	166.67	2,000.00	100%
30	Thomaston/First	9,000.00	750.00	2,250.00	25%
31	Thomasville/2nd	2,125.00	177.08	513.00	24%
32	Tifton/First	12,000.00	1,000.00	3,000.00	25%
33	Valdosta/First	3,000.00	250.00		0%
34	Valdosta/Trinity	30,000.00	2,500.00	3,000.00	10%
35	Washington Ave	5,500.00	458.33		0%
36	Wayside	1,500.00	125.00		0%
37	W-R Westminster	5,500.00	458.33	2,500.00	45%
38	W-R/First	5,500.00	458.33	1,374.99	25%
	Totals	315,350.00	26,279.17	76,025.71	24%

** light-colored pledge amounts have not yet been confirmed with congregations*

Flint River Presbytery, Inc

Statement of Financial Position

As of March 31, 2024

	3/31/24	12/31/23	\$ Change
ASSETS			
Current Assets			
Checking/Savings			
1000101 · Cash - Operations (Security)	\$42,165.06	\$26,598.34	\$15,566.72
Total Checking/Savings	\$42,165.06	\$26,598.34	\$15,566.72
Other Current Assets			
1100000 · Current Receivables	\$962.64	\$1,282.14	-\$319.50
1200000 · Undeposited Funds - Vanco	\$1,725.84	\$265.20	\$1,460.64
Fixed Assets *			
1050101 - Land - GSW Student Center	\$11,813.00	\$11,813.00	\$0.00
1050102 - Land - VSU Student Center	\$20,000.00	\$20,000.00	\$0.00
1050202 - Building - GSW Student Center	\$82,056.00	\$82,056.00	\$0.00
1050203 - Building - VSU Student Center	\$44,900.00	\$44,900.00	\$0.00
1050301 - Furn & Fixtures - VSU Student Center	\$8,684.00	\$8,684.00	\$0.00
1050302 - Furn & Fixtures - GSW Student Center	\$12,982.51	\$12,982.51	\$0.00
1050400 - Vehicles	\$39,504.86	\$39,504.86	\$0.00
Total Fixed Assets	\$219,940.37	\$219,940.37	\$0.00
Other Assets			
1020126 · Jerry Lee Watts Campus Ministry Fund			
1020128 · Permanently Restricted	\$275,000.00	\$275,000.00	\$0.00
1020127 · Unrestricted	\$593,177.02	\$567,692.74	\$25,484.28
1020130 · Contingency Fund	\$50,856.20	\$48,717.89	\$2,138.31
1020140 · Robert H. Ramey Fund			
1020141 · Temporarily Restricted	\$13,384.98	\$13,384.98	\$0.00
1020142 · Wilgus Endowment Fund			
1020143 · Permanently Restricted	\$48,627.00	\$48,627.00	\$0.00
1020144 · Temporarily Restricted	\$17,722.75	\$17,722.75	\$0.00
1020145 · Walter Flint Fund			
1020146 · Permanently Restricted	\$4,190,209.72	\$4,190,209.72	\$0.00
1020145 · Unrestricted	\$1,631,867.73	\$1,570,414.99	\$61,452.74
1020165 · Inquirer/Candidate Fund	\$15,721.53	\$15,064.18	\$657.35
1020170 · J.J. Felton Fund			
1020171 · Temporarily Restricted	\$13,876.63	\$13,832.51	\$44.12
1020201 · Hunger Fund	\$7,171.71	\$5,272.20	\$1,899.51
1020300 · Money Market Fund			
1020301 · Macon Campus Ministry	\$101,833.22	\$101,461.42	\$371.80
1020302 · CTS/FRP	\$35,025.73	\$34,897.85	\$127.88
1020303 · Habitat House	\$1,862.22	\$1,240.44	\$621.78
1020304 · Peacemaking Income	\$297.41	\$296.32	\$1.09
1020305 · GA Meeting	\$3,623.26	\$3,610.02	\$13.24
1020306 · Technology Fund	\$53,103.80	\$57,909.91	-\$4,806.11
1020307 · CEN escrow/Triennium	\$3,122.11	\$3,110.71	\$11.40
1020309 · CEN Escrow/Montreat	\$10,862.89	\$10,823.23	\$39.66
1020310 · Disaster Relief			
1020312 - Donations	\$22,507.61	\$22,425.44	\$82.17
1020314 · Harry Halpert Fund	\$23,135.22	\$26,475.89	-\$3,340.67
1020315 · Creativity Fund	\$59,430.32	\$59,213.34	\$216.98
1020318 · Property Maintenance Fund	\$60,139.14	\$59,919.57	\$219.57
1020319 · Young Adults Ministry Interns	\$20,242.09	\$20,168.18	\$73.91

Flint River Presbytery, Inc

Statement of Financial Position

As of March 31, 2024

	<u>3/31/24</u>	<u>12/31/23</u>	<u>\$ Change</u>
1020322 · Small Church Coordinator Funds	\$27,887.17	\$27,748.86	\$138.31
1020325 · FRP Refugee Hospitality Fund	\$113.80	\$113.39	\$0.41
1020329 · Ed Booth Continuing Education Fund	\$10,202.97	\$10,165.72	\$37.25
1020331 · God's Providence Fund	\$109,656.07	\$109,255.70	\$400.37
1020332 · OBP Escrow	\$15,054.97	\$15,000.00	\$54.97
Total 1020300 · Money Market Fund	<u>\$558,100.00</u>	<u>\$563,835.99</u>	<u>-\$5,735.99</u>
Total Other Assets	<u>\$7,415,715.27</u>	<u>\$7,329,774.95</u>	<u>\$85,885.35</u>
TOTAL ASSETS	<u>\$7,680,509.18</u>	<u>\$7,577,861.00</u>	<u>\$102,593.21</u>
LIABILITIES & EQUITY			
Current Liabilities			
2400000 · Payroll Liabilities	\$3,373.64	\$5,177.51	-\$1,803.87
Total Current Liabilities	<u>\$3,373.64</u>	<u>\$5,177.51</u>	<u>-\$1,803.87</u>
Total Liabilities	<u>\$3,373.64</u>	<u>\$5,177.51</u>	<u>-\$1,803.87</u>
Equity			
31300 · Unrestricted Net Assets	\$2,993,661.77	\$2,684,806.04	\$308,855.73
31500 · Temporarily Restricted Net Assets	\$44,984.36	\$44,940.24	\$44.12
32000 · Permanently Restricted Net Assets	\$4,513,836.72	\$4,513,836.72	\$0.00
Net Income	\$124,652.69	\$329,100.49	-\$204,447.80
Total Equity	<u>\$7,677,135.54</u>	<u>\$7,572,683.49</u>	<u>\$104,452.05</u>
TOTAL LIABILITIES & EQUITY	<u>\$7,680,509.18</u>	<u>\$7,577,861.00</u>	<u>\$102,648.18</u>

(The figures for "Fixed Assets" reflect the actual purchase price of the noted assets and do not, in any way, reflect entries for depreciation and appreciation. They are listed "at cost".)

Flint River Presbytery, Inc.
Operating Budget Performance
 March 2024

	Mar 24	Budget	Jan - Mar 24	YTD Budget	Annual Budget
Ordinary Income/Expense					
Income					
3999999 · Operational Income					
4000000 · Operations Accounts					
4000001 · Pres Unified Pledge	16,164.53	26,279.17	76,025.71	78,837.51	315,350.00
4000002 · Prior Year Pledge	0.00		3,530.00		
4000003 · Dismissal Pledges	1,045.83		3,137.51 ¹		
4000005 · Per Capita - Pres Portion	789.25	1,036.33	5,513.65	3,108.99	12,436.00
4000006 · Per Capita - GA	1,645.68	2,160.92	11,496.55	6,482.76	25,931.00
4000007 · Per Capita - Synod	419.82	551.25	2,932.80	1,653.75	6,615.00
4000008 · Prior Year Per Capita	54.73		1,220.39		
4000020 · Misc Income	1,150.00	416.67	1,991.50	1,250.01	5,000.00
4000021 · Carry over/brought forward	0.00	0.00	20,000.00	20,000.00	20,000.00
4000028 · IGiTDaM	1,292.00		3,332.00		
Total 4000000 · Operations Accounts	22,561.84	30,444.34	129,180.11	111,333.02	385,332.00
4000024 · Interfund Transfers					
4000050 · Interfund Tsfr-Camp. Min Endow					
1 · For GSW Salary Support	0.00	0.00	6,000.00	6,000.00	6,000.00
2 · For VSU Salary Support	0.00	0.00	6,000.00	6,000.00	6,000.00
3 · For Abbey Salary Support	0.00	0.00	6,000.00	6,000.00	6,000.00
4 · For Macon CM Salary Support	0.00	0.00	2,000.00	2,000.00	2,000.00
Total 4000050 · Interfund Tsfr-Camp. Min Endow	0.00	0.00	20,000.00	20,000.00	20,000.00
4000065 · Interfund Tsfr-Walter Flint					
Grants · Grants	0.00	0.00	175,000.00	175,000.00	175,000.00
SCC · Small Church Coordinators	0.00	0.00	10,000.00	10,000.00	40,000.00
Total 4000065 · Interfund Tsfr-Walter Flint	0.00	0.00	185,000.00	185,000.00	215,000.00
4000096 · Interfund Txfr-Edward Jones	0.00	0.00	0.00	3,500.00	3,500.00
Total 4000024 · Interfund Transfers	0.00	0.00	205,000.00	208,500.00	238,500.00
Total 3999999 · Operational Income	22,561.84	30,444.34	334,180.11	319,833.02	623,832.00
Total Income	22,561.84	30,444.34	334,180.11	319,833.02	623,832.00
Gross Profit	22,561.84	30,444.34	334,180.11	319,833.02	623,832.00

Flint River Presbytery, Inc.
Operating Budget Performance
 March 2024

Expense	Mar 24	Budget	Jan - Mar 24	YTD Budget	Annual Budget
4999999 · Advisory Board Expenses					
500000a · Presbytery Meeting Exp	0.00	179.17	2,015.79 ²	537.51	2,150.00
500000b · Advisory Board Meetings	238.57	152.08	238.57	456.24	1,825.00
5000001 · Gifts & Miscellaneous	0.00	41.67	0.00	125.01	500.00
5000002 · Staff Travel/Pastoral Care- EP	1,953.97	677.08	2,950.89 ³	2,031.24	8,125.00
5000008 · GA Meeting Exp	0.00	41.67	0.00	125.01	500.00
5000010 · Conf/Ldrshp Events - EP	0.00	83.33	0.00	249.99	1,000.00
5000029 · Stated Clerk - FICA	90.68	90.67	272.05	272.01	1,088.00
5000030 · Stated Clerk Salary	1,185.42	1,185.42	3,556.26	3,556.26	14,225.00
5000058 · Annual Corporation Expenses	0.00	0.00	120.00	150.00	150.00
Total 4999999 · Advisory Board Expenses	3,468.64	2,451.09	9,153.56	7,503.27	29,563.00
5001999 · Administrative Expenses					
5002001 · Subscriptions & Dues	0.00	12.50	0.00	37.50	150.00
5002002 · Office Supplies/Printing	224.05	83.33	234.17	249.99	1,000.00
5002003 · Telephone/Internet	125.06	185.42	375.17	556.26	2,225.00
5002004 · Postage	202.30	77.08	202.30	231.24	925.00
5002006 · Audit/Review	0.00	250.00	0.00	750.00	3,000.00
5002007 · Calendars/Yearbook/BOO	0.00	4.17	-20.00 ⁴	12.51	50.00
5002008 · Copiers	137.07	152.08	411.21	456.24	1,825.00
5002010 · Bank Charges	50.00	60.42	150.00	181.26	725.00
5002011 · Comp/Software/Alarm/TechSupport	163.99	406.25	845.09	1,218.75	4,875.00
5002013 · Merchant Service Fees	98.26	29.17	121.04	87.51	350.00
5002015 · Storage Unit	174.00	177.08	522.00	531.24	2,125.00
5002016 · Post Office Box	0.00	33.33	432.00	99.99	400.00
5002018 · Digital/Media Support	0.00	83.33	40.00	249.99	1,000.00
Total 5001999 · Administrative Expenses	1,174.73	1,554.16	3,312.98	4,662.48	18,650.00
5004999 · Property Expenses					
5005045 · General Insurance	0.00	541.67	1,914.25	1,625.01	6,500.00
5005050 · Exec Presbyter Auto Rep/Maint	46.00	416.67	-65.75 ⁵	1,250.01	5,000.00
Total 5004999 · Property Expenses	46.00	958.34	1,848.50	2,875.02	11,500.00

Flint River Presbytery, Inc.
Operating Budget Performance
 March 2024

	Mar 24	Budget	Jan - Mar 24	YTD Budget	Annual Budget
5007998 · COM Expenses					
5008000 · COM Meetings	0.00	208.33	-333.24 ⁶	624.99	2,500.00
5008005 · COM Commission Work	0.00	20.83	0.00	62.49	250.00
5008020 · Trained Ruling Elder Prgm	-900.00	166.67	-1,200.00 ⁷	500.01	2,000.00
5008040 · Pastor Retreat	0.00	125.00	0.00	375.00	1,500.00
Total 5007998 · COM Expenses	-900.00	520.83	-1,533.24	1,562.49	6,250.00
5007999 · CPM Expenses					
5008001 · CPM Meetings	0.00	10.42	0.00	31.26	125.00
Total 5007999 · CPM Expenses	0.00	10.42	0.00	31.26	125.00
5009999 · Education/Nuture Expenses					
5010000 · Commission meetings & publicity	0.00	10.42	0.00	31.26	125.00
5010103 · Confirmation Retreat Expenses	0.00	62.50	0.00	187.50	750.00
5010119 · Montreat Expense	3,000.00	291.67	3,000.00 ⁸	875.01	3,500.00
5010200 · Leadership Education&Developmt	0.00	83.33	0.00	249.99	1,000.00
Total 5009999 · Education/Nuture Expenses	3,000.00	447.92	3,000.00	1,343.76	5,375.00
5014999 · Mission/Evangelism Expenses					
5015000 · Mission/Evangelism Meeting Exp	0.00	8.33	0.00	24.99	100.00
5015099 · Grants for mission enhancement					
5015104 · Cuba	0.00		12,000.00		
5015105 · Forsyth	0.00		18,000.00		
5015106 · Tifton First	0.00		7,000.00		
5015110 · Valdosta 1st	0.00		10,000.00		
5015112 · WarnerRobins 1st	0.00		25,000.00		
5015124 · Westminster	0.00		15,000.00		
5015125 · Dillon Road	0.00		4,000.00		
5015127 · Thomaston	0.00		5,000.00		
5015128 · Washington Avenue	0.00		7,500.00		
5015131 · Beth Salem	0.00		17,500.00		
5015132 · Fort Gaines	0.00		8,000.00		
5015133 · Saint Andrews	0.00		21,000.00		
5015134 · Carver Heights	0.00		8,000.00		
5015135 · Cordele First	0.00		4,000.00		
5015137 · New Hope Presbyterian Church	0.00		3,000.00		
5015139 · Camilla First	0.00		7,000.00		

Flint River Presbytery, Inc.
Operating Budget Performance
 March 2024

	Mar 24	Budget	Jan - Mar 24	YTD Budget	Annual Budget
5015147 · Second Presbyterian Church	0.00		3,000.00		
5015099 · Grants for mission enhancement - Other	0.00	0.00	0.00	175,000.00	175,000.00
Total 5015099 · Grants for mission enhancement	0.00	0.00	175,000.00	175,000.00	175,000.00
5015205 · GSW - Salary/Benefits/Program	1,975.38	2,610.42	5,495.54	7,831.26	31,325.00
5015300 · VSU - Salary/Benefits/Program	1,140.25	2,610.42	7,817.74	7,831.26	31,325.00
5015405 · Abbey -Salary/Benefits/Program	2,153.00	2,610.42	6,459.00	7,831.26	31,325.00
5015450 · Macon Campus Ministry Fund	0.00	166.67	0.00	500.01	2,000.00
Total 5014999 · Mission/Evangelism Expenses	5,268.63	8,006.26	194,772.28	199,018.78	271,075.00
5019999 · Presbytery Benevolences					
5020050 · Synod - Per Capita	251.89	330.75	1,759.68	992.25	3,969.00
5020005 · Synod - Mission Giving	167.93	220.50	1,173.12	661.50	2,646.00
5020045 · General Assembly Per Capita	1,645.68	2,160.92	11,496.55	6,482.76	25,931.00
5020061 · National/International Mission	0.00	166.67	0.00	500.01	2,000.00
Total 5019999 · Presbytery Benevolences	2,065.50	2,878.84	14,429.35	8,636.52	34,546.00
5020699 · Finance Committee Expenses					
5020700 · Finance Committee Meetings	0.00	41.67	263.67	125.01	500.00
Total 5020699 · Finance Committee Expenses	0.00	41.67	263.67	125.01	500.00
5024999 · Staff Expenses					
5025000 · Executive Presbyter Salary	5,690.00	5,690.00	17,070.00	17,070.00	68,280.00
5025005 · Exec Presby Social Security	626.54	626.50	1,879.62	1,879.50	7,518.00
5025010 · Exec Presby Housing Allowance	2,500.00	2,500.00	7,500.00	7,500.00	30,000.00
5025020 · Exec Presby Professional Exp	-42.47	333.33	369.76	999.99	4,000.00
5025030 · EP Sabbatical Fund	0.00	41.67	0.00	125.01	500.00
5025040 · EP BOP dues - pension/medical	3,249.10	3,249.08	9,747.29	9,747.24	38,989.00
5025041 · EP Dental Insurance	54.78	101.00	210.55	303.00	1,212.00
5025215 · Bookkeeper	2,083.33	2,083.33	6,249.99	6,249.99	25,000.00
5025300 · Office Manager Salary	2,157.08	2,157.08	6,471.24	6,471.24	25,885.00
5025420 · Office Manager BOP dues-pen/med	2,706.64	2,706.67	8,119.91	8,120.01	32,480.00
5025421 · Office Manager - FICA	165.00	165.00	495.04	495.00	1,980.00

Flint River Presbytery, Inc.
Operating Budget Performance
 March 2024

	Mar 24	Budget	Jan - Mar 24	YTD Budget	Annual Budget
5025426 · Small Church Coordinator Xps					
5025422 · Small Church Coordinator - LP	1,729.54		4,000.96		
5025423 · Small Church Coordinator - BD	1,291.80		5,158.33		
5025424 · SCC Professional Xps #1 (LP)	739.37		1,658.82		
5025425 · SCC Professional Xps #2 (BD)	1,282.08		1,588.98		
5025426 · Small Church Coordinator Xps - Other	0.00	3,333.33	0.00	9,999.99	40,000.00
Total 5025426 · Small Church Coordinator Xps	5,042.79	3,333.33	12,407.09	9,999.99	40,000.00
5025500 · Lay Employee FICA	0.00		0.00		
Total 5024999 · Staff Expenses	24,232.79	22,986.99	70,520.49	68,960.97	275,844.00
Total Expense	38,356.29	39,856.52	295,767.59	294,719.56	653,428.00
Net Ordinary Income	-15,794.45	-9,412.18	38,412.52	25,113.46	-29,596.00
Other Income/Expense					
Other Income					
4001009 · Other Income					
4001010 · Presbytery Offering-Income	0.00		841.50		
4001011 · Presbytery Offering-Disbursed	0.00		-841.50		
4001015 · In/Out Income					
#6 in · FRP CTS Workshop	299.85		299.85		
#9 in · Presbyterian Disaster Relief	0.00		634.00		
#17 in · StopHungerNowRiseAgainstHunger	0.00		500.00		
#22 in · Int/Div Income - Wilgus Fund	0.00		615.00		
#38 in · Others	200.00		200.00		
#40 in · Campus Ministry CapitalCampaign					
a · Donations	595.00		1,545.00		
Total #40 in · Campus Ministry CapitalCampaign	595.00		1,545.00		
#44 in · Harry Halpert Fund	0.00		3,500.00		
#45 in · PCUSA Grant	0.00		15,000.00		
#46 in · Tech Grants	0.00		5,000.00		
#48 in · Missionary support - Haugens	0.00		2,500.00		
#65 in · Habitat House - Columbus	0.00		415.00		
Total 4001015 · In/Out Income	1,094.85		30,208.85		

Flint River Presbytery, Inc.
Operating Budget Performance
 March 2024

	Mar 24	Budget	Jan - Mar 24	YTD Budget	Annual Budget
4001016 · In/Out Income Disbursed					
#9 out · Presbyterian Disaster Relief	0.00		-634.00		
#17 out · StopHungerNowRiseAgainstHunger	0.00		-500.00		
#22 out · Int/Div-Wilgus to Habitat House	0.00		-615.00		
#38 out · Others	-200.00		-200.00		
#40 out · Campus Ministry CapitalCampaign					
b - out · Txfrs to Money Mkt (CMCC)	-595.00		-1,541.94		
c - out · Merchant Service Fee	0.00		-3.06		
Total #40 out · Campus Ministry CapitalCampaign	-595.00		-1,545.00		
#44 out · Harry Halpert Fund	0.00		-3,500.00		
#45 out · PCUSA Grant	0.00		-15,000.00		
#46 out · Tech Grants	0.00		-5,000.00		
#48 out · Missionary Support - Haugens	0.00		-2,500.00		
#65 out · Habitat House Build - Columbus	0.00		-415.00		
Total 4001016 · In/Out Income Disbursed	-795.00		-29,909.00		
Total 4001009 · Other Income	299.85		299.85		
Total Other Income	299.85		299.85		
Net Other Income	299.85		299.85		
Net Income	-15,494.60	-9,412.18	38,712.37	25,113.46	-29,596.00

Flint River Presbytery, Inc.
Operating Budget Performance
March 2024

1. From Donalsonville First

2. Lodging - \$1,588.03, Childcare - \$200.00, Dinner/Supplies - \$259.76

3. Expenses higher than usual due to \$1,264.74 for Deb's travel to Iowa to baptize the son of Dan and Bethany Jessop, former minister members of FRP who have little denominational support in their new call

4. Payments received for calendars purchased last year

5. Reimbursement of personal mileage exceeding maintenance costs

6. Reimbursement from Koinonia for unused rooms at COM meeting retreat last year

7. Tuition paid for TRE program by participants

8. Payment for the week-long housing (Reynolds Lodge) for the Youth Conference; will be offset by Montreat escrow funds (see acct# 4000096 "Interfund transfer – Edward Jones" above)

FLINT RIVER PRESBYTERY SPECIAL FUNDS OVERVIEW

as of 3/31/24

ADVISORY BOARD (AB) OVERSIGHT

Creativity Fund

Current balance: \$ 59,430.32
Purpose: To provide funding for small projects designed to help congregations develop an experimental and missional mindsets. Projects must include outreach beyond the established congregation and foster new relationships within the community.
Responsibility: Advisory Board (AB)

General Assembly (GA) Meeting

Current balance: \$ 3,623.26
Purpose: To provide adequate funding for this event in a way that does not create budget strain
Responsibility: Advisory Board (AB)

COMMITTEE ON EDUCATION AND NURTURE (CEN) OVERSIGHT

Austin College Scholars Fund (held outside of Flint River)

Current balance: \$ 43,000.00 (full tuition for one year)
Purpose: Austin College provides full tuition for any student on the membership roll of a PC(USA) church. Additionally, room and board are also covered for students of PC(USA) clergy and staff.
Responsibility: Committee on Education and Nurture (CEN)

Ed Booth Continuing Education Fund

Current balance: \$ 10,202.97
Purpose: To ensure that uncovered costs of presbytery-wide trips does not create budget strain
Responsibility: Staff in consultation with CEN, when appropriate

Montreat Escrow

Current balance: \$ 10,862.89
Purpose: To provide adequate funding for this event
Responsibility: Committee on Education and Nurture (CEN)

Presbyterian College Scholars Fund (held outside of Flint River)

Current balance: \$ 36,195.86
Purpose: Approximately \$2,000/year is available to students from Flint River who attend Presbyterian College
Responsibility: Committee on Education and Nurture (CEN)

Triennium Escrow

Current balance: \$ 3,122.11
Purpose: To provide adequate funding for this event, which occurs every 3 years, in a way which does not create budget strain
Responsibility: Committee on Education and Nurture (CEN)

Young Adults Ministry Interns (YAMI) Scholarships

Current balance: \$ 20,242.09
Purpose: To provide funding for Young Adults Ministry Interns
Responsibility: Committee on Education and Nurture (CEN) in partnership with Advisory Board

COMMITTEE ON MISSION AND EVANGELISM (CME) OVERSIGHT

FRP Refugee Hospitality Fund

Current balance: \$ 113.80
Purpose: To be used in partnership with New American Pathways, an Atlanta-based non-profit with the mission of helping both refugees and the state of Georgia thrive
Responsibility: Committee on Mission and Evangelism (CME)

Habitat House Fund

Current balance: \$ 1,862.22
Purpose: To fund a presbytery Habitat House build
Responsibility: Committee on Mission and Evangelism (CME)

Hunger Fund

Current balance: \$ 7,171.71
Purpose: To fund Hunger Projects
Responsibility: Committee on Mission and Evangelism (CME)

Jerry Lee Watts Campus Ministry Fund

Current balance: \$ 868,177.02
Purpose: To support campus ministry
Limitations: The corpus balance (\$275,000) cannot be spent
Funds can be withdrawn from Edward Jones as needed
Responsibility: Committee on Mission and Evangelism (CME)

Macon Campus Ministry Fund

Current balance: \$ 101,833.22
Purpose: To fund Macon Campus Ministry
Responsibility: Committee on Mission and Evangelism (CME)

Peacemaking Fund

Current balance: \$ 297.41
Purpose: To fund Peacemaking efforts
Responsibility: Committee on Mission and Evangelism (CME)

Robert H. Ramey Fund

Current balance: \$ 13,384.98
Purpose: To provide funding for Habitat for Humanity International and its work in Guatemala
Limitations: The corpus (\$13,317.59) cannot be spent; quarterly interest is transferred to the Edward Jones Money Market Fund - Habitat House Fund; account held with the Presbyterian Foundation
(More funds will be added at the death of the donor)
Responsibility: Committee on Mission and Evangelism (CME)

Technology Fund

Current balance: \$ 53,103.80
Purpose: To be used for the future of this presbytery and its work
Responsibility: Committee on Mission and Evangelism (CME)

Wilgus Fund

Current balance: \$ 66,349.75
Purpose: To provide funding for a Habitat House
Limitations: The corpus (\$48,627) cannot be spent; quarterly interest is transferred to the Edward Jones Money Market Fund - Habitat House Fund; account held with the Presbyterian Foundation
Responsibility: Committee on Mission and Evangelism (CME)

COMMITTEE ON MINISTRY (COM) OVERSIGHT

Contingency Fund

Current balance: \$ 50,856.20
Purpose: An escrow account for designated funds.
Limitations: N/A - funds can be withdrawn from the Vanguard Account every 30 days;
last withdrawal was 12/20/23
Responsibility: FRP Treasurer, reporting to the presbytery, after having received direction from staff and/ or the
Committee on Ministry (COM)

Escrow Accounts:

- a. \$ 1,751.29 EP Sabbatical
- b. \$ 9,372.59 COM Debt Reduction
- c. \$ 1,096.19 COM Minister Aid
- d. \$ 6,860.49 Auto (EP)
- e. \$ 25,334.69 PJC/Legal
- j. \$ 1,190.69 TRE Program (COM)
- k. \$ 1,121.22 Pastor Retreat (COM)
- l. \$ 3,241.51 Confirmation Retreat (CEN)
- m. \$ 887.53 EP - Pastoral Care

CTS/FRP Initiative

Current balance: \$ 35,025.73
Purpose: To fund salary & seminary debt support for first call/small church
pastor who is a graduate of Columbia Theological Seminary
Limitations: Up to \$20,000/year for 3 years for salary; up to \$10,000 for debt
Responsibility: Committee on Ministry (COM)

COMMITTEE ON PREPARATION FOR MINISTRY (CPM) OVERSIGHT

Inquirer/Candidate Support Fund

Current balance: \$ 15,721.53
Purpose: To provide support for current inquirers and candidates within our presbytery
Limitations: N/A - funds can be withdrawn from the Vanguard account every 30 days;
last withdrawal was 3/31/20
Responsibility: The Committee on Preparation for Ministry (CPM)

FINANCE COMMITTEE (FIN) OVERSIGHT

Disaster Relief

Current balance: \$ 22,507.61
Purpose: To assist congregations during natural disasters, particularly assistance around insurance deductibles up to \$1,500
Responsibility: Flint River Presbytery

God's Providence Fund

Current balance: \$ 109,656.07
Purpose: For unexpected expenses
Responsibility: Finance committee

Harry Halpert Fund

Current balance: \$ 23,135.22
Purpose: To help small churches with special needs, particularly emergency repairs
Responsibility: Finance Committee

Joshua Felton Fund

Current balance: \$ 13,876.63 (matures on November 15, 2025 and November 15, 2026)
Purpose: To establish post high school educational funds established for the son of the late Rev. David Felton
Limitations: Funds are U.S. Treasury Zero Coupon Bonds and will be transmitted to the children at maturity
Responsibility: Finance Committee

OBP Escrow

Current balance: \$ 15,054.97
Purpose: In case of budget shortfall
Responsibility: Flint River Presbytery

Property Maintenance Fund

Current balance: \$ 60,139.14
Purpose: To provide funds for repair and renovation of presbytery buildings and owned equipment
Responsibility: Finance Committee

Small Church Coordinator Fund (funded by Walter Flint Fund):

Current balance: \$ 27,887.17
Purpose: To provide funding for one or more small church coordinators who will provide additional support to congregations under 100 members without full-time, consistent leadership
Responsibility: Finance Committee and Personnel Committee

Walter Flint Fund

Current balance: \$ 5,822,077.45
Purpose: To support small churches in the presbytery, under rules laid down by the donor
Limitations: The corpus balance (available from the Finance Committee moderator by request) cannot be spent and is subject to change yearly
Responsibility: Finance Committee